

# The Lancashire **Local Area Agreement**

2006-2009



**The Lancashire**  
**Partnership**



| <b>CONTENTS</b>   | <b>Page No.</b> |
|---|-----------------|
| <b>1. Foreword by the Chair of The Lancashire Partnership</b>   | <b>3</b>        |
| <b>2. Background</b>  | <b>4</b>        |
| (i) Geography   | 4               |
| (ii) Demographics   | 4               |
| (iii) Economy   | 4               |
| <b>3. Introduction</b>  | <b>5</b>        |
| <b>Cross-Cutting Outcomes</b>   | <b>5</b>        |
| (i) Increased Life Expectancy   | 7               |
| (ii) Improved Life Chances for Lancashire People  | 8               |
| (iii) Sustainable Lancashire Communities  | 8               |
| (iv) Narrowing the Gap Between the Most and the Least Disadvantaged Amongst Lancashire's People and Communities | 10              |
| <b>Cross cutting themes</b>   | <b>10</b>       |
| (i) Alcohol   | 10              |
| (ii) Environmental Wellbeing  | 11              |
| (iii) Prevention and Support  | 11              |
| <b>4. Methodology and Governance Arrangements</b>   | <b>11</b>       |
| Methodology   | 11              |
| Sustainable Development   | 13              |
| Statement Of Voluntary, Community And Faith Sector Involvement  | 13              |
| Approach to Targeting and Neighbourhood Focus   | 14              |
| Rural Proofing  | 14              |
| Doing Things Differently  | 14              |
| Governance  | 15              |
| Performance Management  | 15              |
| Funding   | 16              |
| <b>5. Safer and stronger communities</b>  | <b>18</b>       |
| Context   | 18              |
| Outcomes:   | 21              |
| Sub-Putcomes:   | 21              |
| Measures and Targets  | 22              |
| Funding Streams   | 40              |
| Freedoms and flexibilities sought   | 43              |
| <b>6. Children and young people</b>   | <b>44</b>       |
| Context   | 44              |
| Outcomes  | 45              |
| Sub-Outcomes  | 45              |
| Measures and Targets  | 46              |
| Funding Streams   | 56              |
| <b>7. Healthier communities and older people</b>  | <b>57</b>       |
| Context   | 57              |

|   |            |
|---|------------|
| Outcomes  | 61         |
| Sub-Outcomes  | 61         |
| Measures and Targets                                    | 62         |
| Funding Streams   | 79         |
| Freedoms and Flexibilities Sought                       | 80         |
| <b>8. Economic development and enterprise</b>           | <b>81</b>  |
| Context   | 81         |
| Outcomes  | 84         |
| Sub-Outcomes  | 84         |
| Measures and Targets                                    | 85         |
| Funding Streams   | 92         |
| <b>9. Partners' Signatures</b>                          | <b>94</b>  |
| <b>ANNEX 1</b>  | <b>98</b>  |
| <b>Reward Targets</b>                                   | <b>98</b>  |
| <b>ANNEX 2</b>  | <b>117</b> |
| <b>NRF Wards and Targets</b>                            | <b>117</b> |
| <b>ANNEX 3</b>  | <b>155</b> |
| <b>Issues for consideration at first annual refresh</b> | <b>155</b> |

## 1. FOREWORD BY THE CHAIR OF THE LANCASHIRE PARTNERSHIP

I am delighted to be able to introduce the first Local Area Agreement (LAA) for Lancashire.

This agreement is the culmination of months of dedicated work by a wide range of partner organisations in Lancashire that make up the Lancashire Partnership. It is proof of our sincere desire to work under a common sense of purpose to improve the quality of life for the people of Lancashire, and of our commitment to collaboration and innovation.

The countywide community strategy '**Ambition Lancashire**' was produced after wide consultation with partners and reflects the priorities for the people and businesses of Lancashire including the priorities in local community strategies. It focuses on what matters locally and thus forms the cornerstone of this agreement.

This agreement will provide the opportunity to build on and consolidate existing successful partnership working across the county. Through the LAA, we will mainstream existing work and funding, external funding and other resources into a single process to deliver the stated shared aims and objectives included in this agreement.

Together we will improve the lives of Lancashire's communities and bring about more equality of opportunity across the county.



**Frank Hayden, Chair of Lancashire Partnership**



## **2. BACKGROUND**

Lancashire is in the north west of England. It is bordered by Cumbria to the north, Greater Manchester to the south, Merseyside to the west and Yorkshire to the east.

Lancashire County Council is the fourth largest local authority in England and Wales. It covers an area of 2,903 sq km. The County is a two-tier local authority area comprising Lancashire County Council and 12 District Councils: Burnley Borough Council, Chorley Borough Council, Fylde Borough Council, Hyndburn Borough Council, Lancaster City Council, Pendle Borough Council, Preston City Council, Ribble Valley Borough Council, Rossendale Borough Council, South Ribble Borough Council, West Lancashire District Council and Wyre Borough Council.

### **(i) Geography**

The County of Lancashire stretches from the coastal towns of Fleetwood, Morecambe and Lytham St Annes in the west, to flat farming land around Ormskirk in the south, to sparse rural areas in the Ribble Valley and the uplands in the east around Pendle.

There are two university cities in Lancashire (Preston and Lancaster). Other towns include Burnley, Chorley, Lytham St Annes, Accrington, Nelson, Colne, Clitheroe, Leyland, Skelmersdale and Garstang. The rail line from London to Glasgow passes through Lancashire and the motorways interconnecting within and running through Lancashire are some of the country's best, including the M6, M61, M65, M55 and M58.

### **(ii) Demographics**

Lancashire has a population of 1.15 million people. It is a multi-cultural population with 5% of people of black or minority ethnic origins, predominantly Pakistani and Indian. The Asian population is clustered in Preston and parts of the east of the County.

By 2025 Lancashire's population is estimated to be 1.23 million (an increase of almost 73,000 people). This is a growth rate of 6% compared to an estimated regional growth rate of 4%. Analysis shows that the older population will increase in number and in terms of the proportion of the population they make up over the next 20 years whilst there will be fewer young people and people of working age. The population will also become increasingly diverse in terms of ethnicity.

### **(iii) Economy**

There are 31,800 businesses in Lancashire. The County has moved forward considerably from its cotton industry roots to its present very mixed economy which includes international and local companies such as BAE Systems, British Nuclear Fuels, Leyland Trucks, Fox's Biscuits and Airtours. The manufacturing sector is still the largest provider of the area's wealth, accounting for almost a one in five of the 479,000 jobs in the County and 36% of Gross Value Added. The wholesale and retail sector is only slightly smaller, accounting for 17% of jobs in the County.

### 3. INTRODUCTION

Overall, Lancashire is a very special place. It is marked by outstanding landscapes and heritage. It is proud of and welcomes the diversity of its communities. Lancashire has many heritage and wildlife sites and two “Areas of Outstanding Natural Beauty” – at Arnsdale and Silverdale and the Forest of Bowland.

Protecting and enhancing Lancashire’s natural resources and ensuring community enjoyment of them is therefore an integral part of this agreement, in both rural and urban areas.

It is also a large diverse geographic area and this is reflected in the organisational and administrative landscape with 12 district councils, 8 Primary Care Trusts, 7 Councils for Voluntary Services and a population of 1.15 million. In addition many partners such as the Police and Fire Service have different organisational footprints which are larger than the County Council area and partners work closely with neighbouring authorities.

This complex partnership landscape has in the past caused some difficulties and historically has led to some suspicion amongst partners. To address this, a lot of effort has been put into building and developing relationships between partners both in terms of strategic decision making and operational service delivery.

The countywide community strategy ‘**Ambition Lancashire**’ was produced after wide consultation with partners and reflects the priorities for the people and businesses of Lancashire including the priorities in local community strategies. It focuses on what matters locally and sets out a vision for Lancashire over the next 20 years.

This Lancashire Local Area Agreement sets out the key priorities from that vision for the next 3 years and will be the delivery plan for those priorities developed from the 20-year vision. However, that doesn’t mean that things not included in this agreement will not be delivered. Partners will continue to deliver core services, and many things that are not included as priorities for the first year of this agreement have been identified for consideration in the first annual refresh (see Annex 3)

The outcomes we are seeking to achieve through the delivery of this agreement contribute towards addressing the needs of Lancashire under 4 broad cross-cutting outcomes as follows:

#### **CROSS-CUTTING OUTCOMES**

##### **(i) INCREASED LIFE EXPECTANCY**

Life expectancy has generally been increasing both locally and nationally year on year as incomes, living conditions and medical treatments have improved. However it is increasing more quickly in some areas of the country (including Lancashire) and for some groups of people. Recent data shows that the gap in life expectancy between those in higher and lower social groups is widening rather than closing. Within Lancashire, data demonstrates that:

- ❖ Life expectancy is lower than the national average for men in 10 of Lancashire’s 12 districts and for women in 9.
- ❖ Life expectancy for women is one year or more lower than the national average in West Lancashire, Rossendale, Hyndburn, Preston and Burnley.

- ❖ Life expectancy for men is one year or more lower than the national average in Pendle, Rossendale, Hyndburn, Preston and Burnley

Narrowing this gap is a priority within the Lancashire Local Area Agreement. We aim to achieve this by tackling the major causes of premature death and major killer diseases, and tackling some of the wider determinants of health such as poverty and poor housing.

Poor mental health also reduces life expectancy. People with poor mental health suffer the double disadvantage of the effects of their condition and the stigma that is still associated with mental health. This further affects their life chances, employment prospects and income level and their ability to participate fully in society.

Increased life expectancy of course means that people will live longer. Most people need more support from health and other services as they get older. As the age of Lancashire's people increases it is essential we ensure that people are able to live full and active lives, as well as receiving the care and support they need.

### **Premature death**

Standard Mortality Ratios (SMRs) for under-75 year olds measure premature deaths, which contribute to life expectancy. They express the number of actual deaths of residents aged under 75 in an area against the number of deaths that were expected given the age and gender structure of the local population and the national death rate of under 75 year olds for the period. For Lancashire some dramatic variations can be found:

- ❖ The SMRs for over a fifth of the (Lower) Super Output Areas in Lancashire are significantly high.
- ❖ There is less variation at district level although 6 of the 12 districts have SMRs above the national average for both men and women. The highest rate is for Burnley, which has nearly one third more premature deaths than expected.
- ❖ Conversely, 3 districts (Chorley, Fylde and Ribble Valley) are performing better and have SMR rates below the national average for both men and women.

This demonstrates the need for targeted action to reduce premature death across the county, which should contribute to an improvement in life expectancy overall.

### **Infant Mortality**

Infant mortality (the death of an infant aged less than 1 year of age) makes a significant contribution to overall life expectancy. Poor maternal health, often linked to poverty, and babies living in poverty increase the likelihood of infant mortality. Local data shows that the infant mortality rate in Lancashire between 2002 and 2004 was 5.8 per 1000 live births compared with an average for England of 5.2 and for the North West of 5.6.

Preston has the highest district rate at 8.8 for the three year period compared with 2.7 for South Ribble. Numbers of infant deaths are small however and may fluctuate considerably, even over a three year period.

## (ii) IMPROVED LIFE CHANCES FOR LANCASHIRE PEOPLE

### Child Poverty

- ❖ A total of 20% of children across the county are income deprived according to the Index of Multiple Deprivation 2004.
- ❖ 6 areas, (2 in West Lancashire and 4 in Preston) are ranked in the 2% most deprived in England for child poverty. The percentage of children in poverty in these wards is between 64% and 73%.
- ❖ 10.5% of children in Lancashire live in Super Output Areas ranked among the 10% worst nationally for income deprivation.

### Poverty of Older People

- ❖ Across Lancashire around 15% of people over 60 are income deprived according to the Index of Multiple Deprivation 2004.
- ❖ 7 areas (2 in Preston, 2 in Burnley, 2 in West Lancashire and 1 in Chorley) are ranked in the 2% most deprived in England for elderly poverty. The percentage of elderly people in poverty in these wards is between 45% and 61%.
- ❖ 5.5% of all over-60s live in Super Output Areas ranked amongst the 10% most deprived nationally, located in all districts except Ribble Valley and Fylde.

### Ethnicity

- ❖ 5% of the County population is of BME origin, compared to 9% in England.
- ❖ The districts of Pendle and Preston have the highest proportions of their population who are BME at around 15% each. Hyndburn and Burnley also have relatively high proportions at around 8% each.
- ❖ Of the BME population in the County, over 75% live in the 4 Districts of Pendle, Burnley, Hyndburn and Preston. These are the same Districts with the highest levels of deprivation in the County.

### People with physical disabilities or sensory impairments, or with learning difficulties or mental health problems

- ❖ Across Lancashire, almost 229,000 people (20% of the population), have a limiting long-term illness. This is slightly higher than the rate across England and Wales of 18%.
- ❖ In 17 wards across the County a quarter or more of the population has a limiting long-term illness. These are in Wyre (7 wards), Burnley (3 wards), Lancaster, Hyndburn and Fylde (2 wards in each) and Pendle (1 ward). As might be expected, older age groups report higher levels of limiting long-term illness or disability than younger age groups. However it should be borne in mind that there are almost 10,000 people aged 0 - 15 yrs with a limiting long-term illness or disability, which is a significant number in terms of service provision.



## Employment

- ❖ 88 areas in the County are ranked in the 10% most employment deprived in England. Almost 131,500 people live in these areas. These 88 areas are spread across all 12 Districts: Burnley (16), Chorley (3), Fylde (1), Hyndburn (10), Lancaster (11), Pendle (8), Preston (14), Ribble Valley (1), Rossendale (4), South Ribble (1), West Lancashire (12), and Wyre (7).
- ❖ There are almost 40,000 people claiming Income Support in Lancashire, almost 12,000 claiming Job Seekers Allowance and over 55,000 people claiming Incapacity Benefit.

### (iii) SUSTAINABLE LANCASHIRE COMMUNITIES

Lancashire is a county with diverse communities, a mix of urban and rural localities and a strong commitment to community cohesion, equality and diversity and social inclusion. This is reflected in the key ambitions and priorities in '*Ambition Lancashire*'.

- ❖ Lancashire is a growing society, reflected in our changing ethnic and cultural diversity. These changes bring many gains but sometimes there are tensions and divisions that may lead to fracturing within local communities. These tensions snapped in July 2001, with disturbances in several towns in northern England including Burnley. Whilst it is important to tackle the causes of tensions, we must remember that Lancashire is a peaceful and tolerant society. Tensions do exist in some pockets of Lancashire, but these must be viewed in the context of a County that is noted for the warmth of its people.
- ❖ The nature of tensions and divisions may differ from one part of Lancashire to another – in some along racial lines, in others faith; there may be tensions and mistrust between urban and rural dwellers or between new-comers and longer-term residents. In others the key conflicts may be inter-generational.
- ❖ Over recent years, Lancashire has worked in partnership to improve community cohesion, and its activities have contributed towards the longest sustained period of moderate / low level community tension in East Lancashire since the disturbances in 2001. This moderate / low level tension is a considerable achievement in the light of recent events and reflects the increased resources identified for cohesion across Lancashire.
- ❖ Only three wards in rural Lancashire have a house price to income ratio below 3:1; the majority exceed 5:1, with the most extreme (Bowland, Newton and Slaidburn in the Ribble Valley) at almost 10:1.
- ❖ There is limited diversity of stock in rural areas; many more detached homes and fewer terraced houses and apartments. However, the opposite applies within urban areas, and this is a particular issue across the ELEVATE Pathfinder.
- ❖ In excess of 30,000 people (from a total of 107,000 households) in rural areas are providing some form of unpaid social care; the incidence increases with rurality.

- ❖ 45% of households in rural Lancashire have access to only one private car or van; this vehicle is highly likely to be used to access the workplace (over 80% of journeys to work in rural districts are by private car).
- ❖ 48% of households in rural Lancashire are in excess of 2km from a GP's surgery.
- ❖ There are lower levels of business formation in rural Lancashire than urban areas (2.5% – 3% variance)
- ❖ There are high levels of economic activity (10% higher than the North West average) in Lancashire's rural areas, but below average gross weekly earnings.

Together we are involved in a number of national programmes and have initiated a number of local approaches to tackle some of these issues and to involve local people and communities in decision making with a view to building stronger and sustainable communities. These include:

- ❖ Rural Pathfinder (a national programme).
- ❖ The Housing Market Renewal Pathfinder (ELEVATE – an East Lancashire programme).
- ❖ Neighbourhood Management Pathfinder in Lancaster which is complemented by the approaches to Neighbourhood Management currently already established in other Lancashire districts.
- ❖ The Locality Focus Agenda introduced by the County Council in 2001, which includes initiatives such as Cabinet in the Community, the appointment of District Partnership Officers, Lancashire Locals and more effective engagement with Local Strategic Partnerships.
- ❖ The implementation of Neighbourhood Policing, which will see a review of the Constabulary's *'Police and Communities Together'* community engagement programme and create an enhanced and more community focused service delivered by geographic teams of police officers supported by Community Support Officers, Special Constables and volunteers, in partnership with key agencies in defined neighbourhoods.
- ❖ The Lancashire Fire and Rescue service throughout its review of structures has focused on improving service delivery to the community. Initially a focus on vulnerable groups will see the provision of *'Community Advocates'* promoting fire safety to the young, the elderly and BME communities.

The LAA will embrace the **'Respect Agenda'** by focusing not only on implementing the substantial reactive measures available to reduce anti-social behaviour, but will adopt a broad cross-cutting approach to tackle the causes which lie in communities, classrooms and within families. The desire to build more cohesive communities will also include tackling the harm caused by substance misuse and improving the quality of open public spaces. Activities for the most part will be focused on those individuals who are more at risk of becoming victims or offenders and those neighbourhoods where the quality of life is less than the Lancashire average. Specific activity to deliver the **'Respect Agenda'** will include intensive support of identified vulnerable households and continued support through the Group Intervention Programme (GRIP).

(iv) **NARROWING THE GAP BETWEEN THE MOST AND THE LEAST DISADVANTAGED AMONGST LANCASHIRE'S PEOPLE AND COMMUNITIES**

Whilst Lancashire is considered to be a fairly affluent County with many parts enjoying a high quality of life, there is also deep-rooted deprivation in the County. There are parts of East Lancashire that have been at the very bottom of every deprivation table for some time, in spite of a number of regeneration initiatives. There are also particularly serious housing problems in East Lancashire. Poor quality, unsuitable housing impacts widely, affecting things like educational achievement, health and the ability of older people to remain in their own homes. ELEVATE, the housing market renewal initiative is starting to address these issues.

Burnley and Preston rank in the 50 most deprived districts in the country according to the Indices of Deprivation 2004. These districts will continue to receive Neighbourhood Renewal Funding from the Government during 2006-2008. Hyndburn and Pendle have dropped out of the 50 most deprived districts. They will receive transitional funding until 2008.

The Districts of Preston, West Lancashire and Lancaster have been awarded Safer and Stronger Communities Neighbourhood Element funding for 2006-10 in order to tackle pockets of deprivation in small neighbourhoods. The aligned Cleaner, Safer, Greener Fund will also provide those districts with extra funding for 2 years to achieve improved public spaces.

The Indices of Deprivation 2004 show all 12 Lancashire Districts have some small areas ranked in the 10% most deprived in England either on the multiple deprivation domain or individual domains. The County Council is working closely with district councils and other local partners to help improve conditions in these parts of the County.

The Lancashire LAA will tackle some of these issues in 2 ways. Firstly, by the choice of performance measures included in the agreement whereby we are specifically measuring differences such as attainment levels of looked after children compared to their peers, and secondly, by the way we target our resources and activities. Throughout the life of this agreement, we will use profile and performance data to identify areas of most need, and will ensure that the funding included in the agreement is used to support activity towards improving in those areas. This approach will ensure that we narrow the gap between the most and least disadvantaged communities in Lancashire.

## **CROSS CUTTING THEMES**

(i) **Alcohol**

Alcohol is becoming a major issue both nationally and locally, and has thus been identified as having a major impact throughout the LAA. Alcohol has an impact on the health of our children and young people (whether through their own consumption or that of their families or carers), including sexual health and teenage conception rates, and also on the health of adults. It is also a major contributing factor to anti-social behaviour and crime.

The cross-cutting nature of this is evidenced by the inclusion of outcomes and performance measures relating to alcohol in 3 of the 4 blocks of the LAA.

This issue provides significant opportunities for cross-agency working, and delivery plans for all the alcohol measures in the agreement will therefore be joined up to ensure that activities provide maximum impact across the LAA.

**(ii) Environmental wellbeing**

The environmental wellbeing of Lancashire is a theme that cuts across all 4 blocks of this agreement. It is recognised that the environment can make a positive contribution to achieving economic and social outcomes, and can be used to deliver innovative solutions to service delivery.

A good quality natural environment can contribute significantly to the quality of life for residents and visitors to Lancashire. Our countryside and green spaces, both rural and urban, provide places for people to take physical activity in a relaxing way. Views across green spaces are acknowledged to be associated with a feeling of well-being and can be linked to improved mental health.

Taking part in projects that improve the environment, particularly in a local context, can help people to feel involved and empowered, and such projects create diversionary activities for children and young people.

A high quality environment is also a major contributor to the economy, providing the setting for a number of industries such as farming, tourism and countryside recreation, as well as encouraging investment and job creation from new businesses wishing to locate in attractive surroundings.

**(iii) Prevention and support**

Within the overall context of these cross cutting outcomes and themes, our activities will focus on prevention and supporting people so that people are empowered and have both the skills and the opportunities to help themselves and to make a positive contribution towards a high quality of life in Lancashire.

However, lack of aspiration is a key issue amongst the more deprived members of Lancashire's communities. Trapped in spirals of decline, many people feel unable or lack the motivation to take advantage of opportunities. As well as improving life chances, partners will therefore also work together to encourage all Lancashire's residents to have the belief and confidence to take advantage of these opportunities. The LAA offers a chance to deliver this transformation across the county.

## **4. METHODOLOGY AND GOVERNANCE ARRANGEMENTS**

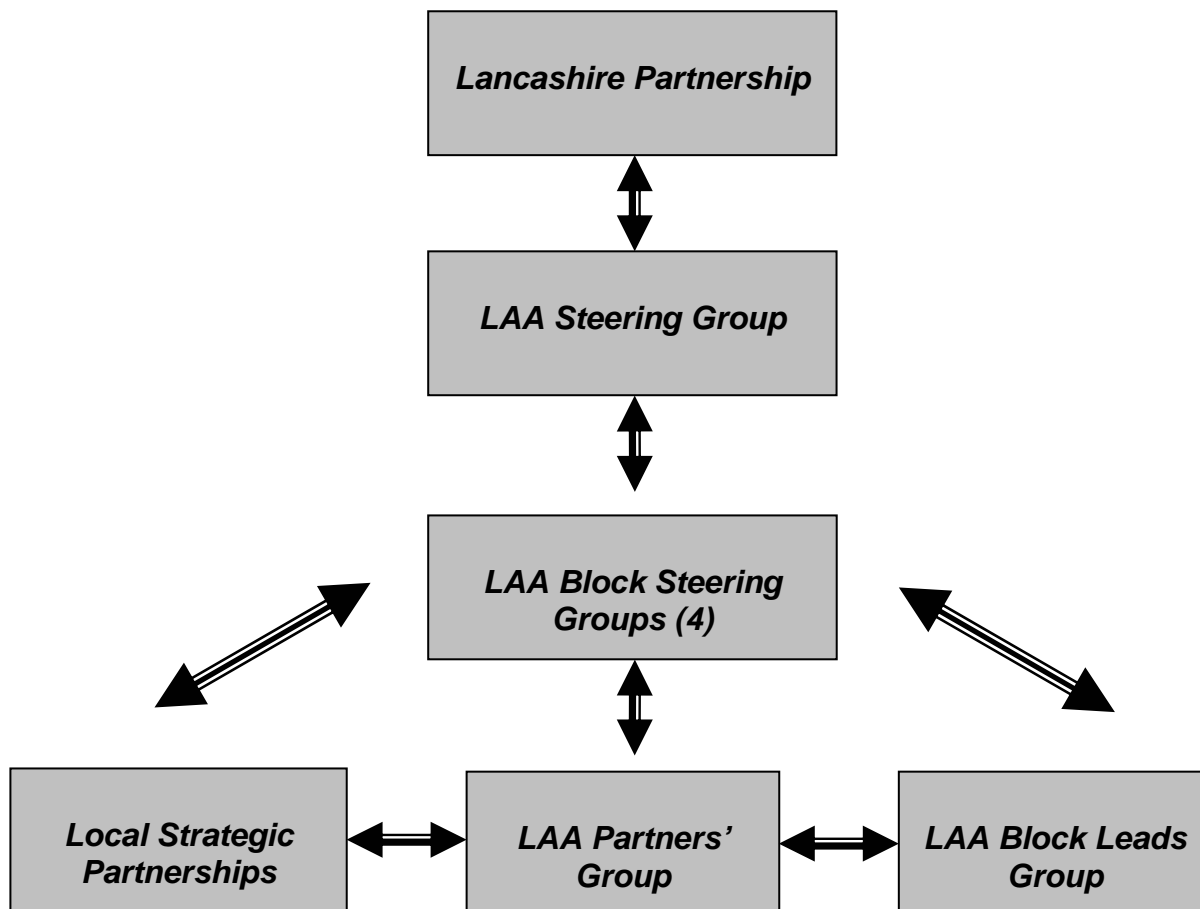
### **METHODOLOGY**

This Agreement has been developed with the full support and involvement of all the partners listed in section 10 below. The agreement will be developed further in the light of experience, changing needs, circumstances and priorities as part of the annual review process.

Partners were consulted on their priorities via local strategic partnerships and at a full partner conference in March 2005 initially to inform the development of LPSA 2. The results of this consultation together with a desk top analysis of the county-wide community strategy and the 12 local community strategies was used to develop the initial list of priority outcomes for the

development of the Lancashire LAA. Since then we have held 2 further full partner conferences to provide opportunities for partners' views to be fed into the development process.

We also established a framework of involvement during the development process which is shown in the diagram below.



Block Steering Groups have been used to develop the outcomes and measures for inclusion in the LAA, and these have been representative of the partners to the agreement. All blocks have been developed through a series of meetings and workshops, and from feedback provided at the conferences referred to above. Membership of the Block Steering Groups is being reviewed as we move into the delivery planning and implementation stage of the agreement.

During the development of the LAA, Lancashire's District Councils formed 3 clusters (East Lancashire, Central, and North). These clusters are represented on the LAA Steering Group by 3 Chief Executives, who, via this arrangement represent all 12 district councils in Lancashire. Other members of the LAA Steering Group include the County Council, Lancashire Constabulary, Health, the Voluntary Sector, Lancashire Partnership and Government Office for the North West. This Group has overseen and co-ordinated the overall development of the LAA on behalf of the Lancashire Partnership.

It is intended to widen the use of the cluster arrangements referred to above within Block Steering Group governance processes as the LAA develops and implementation of delivery plans begin.

## **SUSTAINABLE DEVELOPMENT**

Although this agreement has been developed in blocks, a sustainable development appraisal was undertaken of the developing LAA outcomes. This was a scoping exercise which identified the extent to which the agreement could have an impact on the economic, environmental and social objectives by which sustainable development is defined.

The findings from this appraisal were subsequently used to refine the final draft of the agreement, and will also be used in the development of the delivery plans that support the agreement. Joined up working between the LAA blocks will be crucial to ensure delivery of these wider economic, environmental and social objectives.

This work will be repeated on an annual basis throughout the life of this agreement to ensure that new developments are similarly assessed.

## **STATEMENT OF VOLUNTARY, COMMUNITY AND FAITH SECTOR INVOLVEMENT**

This Agreement has been developed with active involvement of the voluntary, community and faith sectors (VCFS). Their involvement has been achieved through two ongoing streams of activity, namely consultation and representation.

Consultation has been undertaken with the Lancashire VCFS Compact Working Group, the VCFS Consortium, local strategic partnerships and by VCFS attendance at Lancashire wide LAA conferences.

In addition, the VCFS is represented on Block Steering Groups, the LAA Steering Group (by a person nominated by the VCFS Compact Working Group), the LAA Partners' Group, the Lancashire Partnership and the 12 local strategic partnerships in Lancashire, and the Children and Young People's Strategic Partnership (by representatives nominated from the Every Child matters VCFS Compact Sub-Group and the Lancashire Forum of Faiths).

As we progress through to the action planning and delivery stages of the LAA, the VCFS will become involved in the delivery of targets, both across the county and at neighbourhood level where, in particular, they will be able to assist in identifying and delivering local solutions to local problems.

Funding available through **Change Up** and the **Rural, Social and Community Programme** is also being used to help to build the capacity of the VCFS to assist with this process through the establishment of the VCFS Consortium, although the VCFS will need more than this funding to help deliver the targets in this agreement.

The Lancashire Local Area Agreement recognises the need to invest in the existing infrastructure of Community Empowerment Networks (CEN) and will passport, as a minimum, the full allocation for CEN core costs across from GONW to the Community Empowerment Networks in accordance with the Safer & Stronger Communities Fund guidance.

This Statement has been approved by the VCFS as evidenced by the signature in section 10 of the agreement.

## **APPROACH TO TARGETING AND NEIGHBOURHOOD FOCUS**

When considering the focus for delivery of LAA outcomes, it is important to ensure that standards are improved across Lancashire, including improvement in areas of underperformance against national floor targets.

Many of the measures in this agreement are quite general in nature, and we aim to improve performance against all the measures in support of the outcomes and sub-outcomes stated. However we will achieve this by targeting our activities and resources towards those areas, communities and people most in need, or where data tells us that our performance needs to improve.

Improvement activity will be focused on localities at Ward and Super Output Area level where there is greatest need, and will not solely be confined to areas in receipt of Neighbourhood Renewal Funding. LAA activity will therefore take place in every one of the 12 districts in Lancashire.

Nevertheless targeted action will also be taken to address particular issues facing NRF areas, such as educational attainment in specific areas such as Burnley, and for particular groups of children such as Pakistani boys, and reducing health inequalities for specific groups such as Asian men.

The Lancashire LAA will also be used as a tool to narrow the gap in service provision and performance providing equality of service and access. This should address circumstances where provision and / or performance is adversely affected by deprivation, rurality, ethnicity (including race and faith), gender, sexuality and / or age profile.

## **RURAL PROOFING**

It is important that the LAA delivers for Lancashire's rural and urban areas, and where necessary addresses specific rural needs and circumstances.

Where appropriate, we have included specific rural indicators i.e. on affordable housing, but the general approach is that all outcomes and measures in principle apply to rural as well as urban areas. The intention therefore is to rural proof the delivery of the LAA to ensure that actions taken across all 4 blocks address specific rural needs and circumstances.

We will also identify the performance measures with most rural impact and add '*rural tags*' to data collection so that the impact on rural areas can be effectively monitored and assessed.

DEFRA's new Rural, Social and Community Programme (RSCP) will be incorporated into the LAA to enhance the capacity of rural communities to address issues such as improving service delivery, community development and developing social enterprise. Where appropriate, delivery plans will detail how the RSCP priorities will be addressed.

## **DOING THINGS DIFFERENTLY**

Partners in Lancashire have a long history of working together to improve the quality of life for the people and communities in Lancashire. However, the Lancashire LAA has provided an additional focus for this, as partners have worked extensively over the past 6 months to identify priorities and develop new ways of working to inform the development of the agreement.

Throughout the development process, partners have considered how the outcomes will be achieved and have identified numerous ways in which service delivery can be changed to bring about improved outcomes, by more effective joint working, and further pooling and alignment of funding and other resources. It is anticipated that further opportunities to pool and align funding and other resources will be identified as the agreement is delivered and the Partnership matures.

We will also work innovatively across the blocks by joining up action planning where relevant, to ensure that success in one measure will lead to success in others, particularly in relation to reward targets.

To successfully achieve the cross cutting outcomes in the LAA, partners will work together to develop a series of holistic interventions designed to transform the lives of Lancashire's residents. Initiatives ranging from the Northern Way through to Housing Market Renewal are requiring partners to develop transformational solutions and radical new ways of working.

We have also developed a number of performance measures which are new. Whilst this necessarily means that we do not have baseline data for all the measures included in the agreement, these are things that we consider important enough to begin to measure. Accordingly we have set targets to establish baselines in year 1 of the agreement for these measures, and to set targets at the first annual refresh.

For the first time, the partners to this agreement will share performance data via one single system, and this has been brought about through the development of this agreement.

Partners are working to develop detailed delivery plans to ensure that the aspirations embodied in this agreement are delivered and do make a difference to people's lives, and these plans will challenge existing service delivery arrangements to create more joined up solutions as well as delivering improved efficiency. Details of these delivery plans will be made available via the shared performance system which will be accessible via the Lancashire Partnership website.

## **GOVERNANCE**

Preparation of this agreement has been overseen by the Lancashire Partnership Executive. However, the structure of the Lancashire Partnership is currently under review following consultation with partners. Governance arrangements for the agreement will thus be developed over the next few months.

## **PERFORMANCE MANAGEMENT**

### **Outcomes and Targets**

The outcomes and targets in this agreement have been derived from existing strategies and extensive consultation with partners on local priorities across Lancashire. Key national priorities are also reflected in the outcomes and targets.

Targets support the outcomes and sub-outcomes in each of the 4 blocks and also the 4 cross-cutting outcomes identified in section 4 above. For ease of reference, the tables in each block identify the performance measures and targets that support each outcome and sub-outcome, and also show which cross-cutting outcome each supports.



Targets for all mandatory outcomes are included within the body of the agreement, including targets that apply to Neighbourhood Renewal Funded (NRF) areas. For ease of reference, detailed NRF targets, including the Wards to which they apply are shown separately at Annex 2.

## **Performance Information – Monitoring and Reporting Requirements**

The Lancashire Partnership will be responsible for the delivery of and for managing the performance of this agreement.

Half-yearly review meetings will take place with Government Office for the North West, to review progress, and to discuss the further development of this agreement as part of the annual refresh process.

## **Local Performance Management**

All partners are committed to achieving the targets in this agreement. Performance measures included will be supported by action plans identifying each partner's contribution, and these commitments will then be formalised into individual service level agreements.

Performance monitoring will be undertaken using the **PERFORM** management information system to which all partners will have direct access via the Lancashire Partnership website.

**PERFORM** will monitor both delivery plans and the performance measures they support, including ward profile data where possible, and the '*rural tags*' referred to above. Partners will have live access to performance data as well as access to quarterly reports on performance prepared for the Lancashire Partnership.

These processes will enable under performance to be identified early with appropriate intervention being made by partners, the Block Steering Groups and the Lancashire Partnership.

## **FUNDING**

Within this document, we have proposed that a number of funding streams be brought into the LAA as pooled funding, and these are set out within each of the blocks (Sections 6-9).

However, it is clear that the outcomes of the LAA, and many of the activities that support them will be funded directly by the partners undertaking the activity, i.e. that mainstream and other funding will be aligned to meet the objectives and outcomes of the LAA. Whilst much of this funding can be identified at this stage (for example, Lancashire County Council's mainstream funding will support the LAA), until robust delivery plans are agreed, the precise amount and nature of the funding which will be supporting the LAA cannot be agreed. This will be subject to ongoing discussion with partners, and also subject to change as the LAA is further developed and delivery plans are refined. Thus many of the funding streams included have been identified as those which **may potentially** be aligned, either wholly in part within the LAA and which are subject to discussion with partners and the development of delivery plans.

A Pump priming grant of £1,902,000.00 will be payable in respect of the Reward targets shown at Annex 1, and this will be used to support the delivery of those targets.

In addition to this, there will be an amount of Performance Reward Grant (PRG) from LPSA1 available to support the reward targets. It was agreed locally that 10% of the PRG earned be used to pump prime LPSA 2 (now the reward element of the LAA) together with a further amount (15%) promised to the Lancashire Partnership to help to deliver '**Ambition Lancashire**' (in effect the LAA). Based on current estimates of performance, this is likely to be in the amount of approximately £3.8m (£1.5m pump priming and £2.3m for '**Ambition Lancashire**').

## 5. SAFER AND STRONGER COMMUNITIES

### Context

Lancashire is a relatively safe place to live and has strong, diverse and vibrant communities. Many of the citizens of Lancashire are involved in community life and have a strong sense of responsibility for making their areas better places to live. There is also a substantial amount of high-quality green space and areas of natural beauty which are well-used by the general public.

Nevertheless, there are small pockets of Lancashire which suffer from higher levels of crime, poorer environmental quality, inconsistency of service delivery and social disintegration.

Despite the relative safety of Lancashire, surveys continue to show that the feeling of security, perception of crime and satisfaction with service delivery in many areas differ from the actuality, although this has been improving.

It is these local issues that the Lancashire Local Area Agreement through the Safer and Stronger Communities Block is aiming to address.

In Lancashire the scope of community safety is broader than the issue of crime and disorder as is demonstrated by the Community Safety Partnership's inclusion of road safety targets in their strategies and many partners supporting activity to prevent victimisation of our vulnerable communities by bogus property repairers.

This broader perspective held by partners has been reflected by the sub-outcomes in the Safer and Stronger Communities Block of the Local Area Agreement.

Crime and disorder will continue to be prioritised but other issues such as fire safety and road safety are included as these issues also have a significant influence on people's feeling of safety.

Fire safety in particular has been integrated into the LAA as according to current statistics a resident of Lancashire is more likely to suffer death or injury in a house fire than anywhere else in the country.

Crime and disorder have always been prioritised in Lancashire and consequentially there is a relatively low level of crime overall, which partners will be aiming to sustain under the LAA. Nevertheless, the partners recognise that there is room for further improvement targeting those pockets which have a higher level of crime and focusing activity on the causes and contributory factors of crime and disorder. In recent years, the focus of crime reduction has been on burglary of people's homes, robbery and theft of and from vehicles which has led to significant reductions in these types of crime. Burglary in many areas of Lancashire is at its lowest for over a decade. As a result of the reductions there has been a shift in the crime types which need to be addressed. The Countywide Audit of Community

Safety in 2004/05 identified that the volume crimes for Lancashire are violent crime and criminal damage. These crimes are also recognised to have a significant impact on people's feeling of safety and quality of life in combination with other factors including anti-social behaviour, street scene, fires and road safety.

Through the Safer and Stronger Communities block, Lancashire has adopted a holistic approach to improving people's quality of life. Partners in Lancashire will continue to support the delivery of the Prolific and Priority Offenders Strategy, whilst embracing the '**Respect Agenda**'. The Respect approach will focus not only on implementing the substantial reactive measures available to reduce anti-social behaviour, but will adopt a broad cross-cutting approach to tackle the causes which lie in communities, classrooms and within families, especially vulnerable households. The desire to build more cohesive communities will also include tackling the harm caused by substance misuse and improving the quality of open public spaces. Activities for the most part will be focused on those individuals who are more at risk of becoming victims or offenders and those neighbourhoods where the quality of life is less than the Lancashire average. Nevertheless, to have a sustained impact partners in Lancashire know that communities must be empowered and engaged in the activity so that they can not only assist in the delivery but can begin to deliver for themselves.

Community engagement and empowerment are inherent to the successful delivery of all the blocks of the LAA, and are essential to addressing the issues facing Lancashire's most deprived communities and neighbourhoods. Empowering communities by developing their capacity so that they can influence and are involved in decision-making will enable a sense of ownership of their neighbourhood. Activity will also be undertaken to improve the involvement and influence of those groups or individuals who have been excluded in the past, with activity particularly focusing on the six equality streams and young people. This investment seeks to strengthen our communities, enhance cohesion through a greater understanding and respect of cultural differences and give the people of Lancashire the confidence to have a greater say in the delivery of services and the decision making that directs resources. The gap that exists between those communities that have influence and those that feel they do not must be closed in order to develop a consistent accessibility to services and their outcomes.

The Voluntary Community and Faith Sector clearly have a critical role in delivering many cross-cutting aspects of the Local Area Agreement, and in order to facilitate this, the agreement seeks to raise its profile and build upon its capacity to enhance the delivery of public services to Lancashire's communities. A strong, visible, accessible and active VCFS in Lancashire will reap tremendous benefits across the outcomes of the whole of the LAA.

The LAA also seeks to identify consistency and maximise the opportunities for delivery not only within, but importantly across the four constituent blocks. The Safer and Stronger Communities block has significant cross-cutting links to each of the three other blocks. The outcomes and sub-outcomes of the Children and Young people block are complementary in trying to prevent and reduce offending, re-offending and anti-social behaviour by that small proportion of the County's young people who blight our communities and are at risk of becoming problematic adults. The early identification of and intervention into those vulnerable families within the County, complemented

by improved educational opportunities and achievement will enrich our young and greatly improve their chances of a prosperous and meaningful adulthood.

The Healthier Communities and Older People's (HC&OP) block seeks to tackle the issues around substance misuse particularly tobacco and alcohol use in our communities. The links between safe communities and these two particular challenges are well documented and success will impact positively upon crime, disorder and health. Our older residents regularly identify the fear of crime and anti-social behaviour as factors which are detrimental to the quality of their lives. Action to tackle these issues will be welcomed across all our communities, but particularly by those that feel vulnerable. Consistency of access to and influence over services has already been mentioned in a wider context. However, often our older communities suffer the greatest inequalities and the HC&OP aspect of the LAA specifically seeks to redress this balance.

The Economic Development and Enterprise block strives to achieve a more prosperous Lancashire, reducing worklessness and improving employment opportunities. The development of sustainable transport systems to support these outcomes is vital and to be successful, these systems need to be integrated, free from crime and anti-social behaviour and accessible to all.

Earlier in the agreement, reference was made to the four major cross-cutting outcomes of the wider LAA. The Safer and Stronger Communities block will play a significant part in achieving those aspirations and also those of '**Ambition Lancashire**' over the longer term. In particular the desire to have 'Sustainable Lancashire Communities' and to 'narrow the gap between the most and least disadvantaged communities' in the County will be achieved by a concerted effort by all partners in Lancashire to focus activities on achieving the highest possible quality of life for our communities.

## **OUTCOMES:**

- To reduce crime and the harm caused by illegal drugs, and to reassure the public, reducing the fear of crime
- To reduce overall crime in line with local Crime and Disorder Reduction Partnership targets and narrow the gap between the worst performing wards/neighbourhoods and other areas across the district
- To build respect in communities and reduce anti-social behaviour
- To increase domestic fire safety and to reduce arson
- To improve the quality of the local environment by reducing the gap in liveability between the worst wards/neighbourhoods and the district as a whole, with particular focus on reducing levels of litter and detritus
- To have cleaner, safer and greener public spaces in Lancashire
- To increase the capacity of local communities so that people are empowered to participate in local decision-making and are able to influence service delivery
- To improve the quality of life for people in the most disadvantaged neighbourhoods and ensure service providers are more responsive to neighbourhood needs and improve their service delivery

## **SUB-OUTCOMES:**

**The sub-outcomes have been identified to fit the phrase “A safer and stronger community is one where (there is a)...”**

- Low level of crime
- Public are reassured and have an increased feeling of safety
- Reduced harm caused by substance misuse
- Lower level of anti-social behaviour
- Communities are cleaner and greener
- Increased level of public safety in the community
- Local people are empowered to have a greater voice and influence in decision-making and delivery of services
- Improved capacity of the voluntary, community and faith sector
- Reduced disparity of access to and outcomes from services
- A greater awareness of cultural differences and understanding between communities

## MEASURES AND TARGETS

In the tables that follow, measures in *Italics are reward targets*. See also Annex 2 for specific NRF area targets.

| Measure   |  | Baseline (Year)              | 2006/07                                  | 2007/08                                  | 2008/09  |
|---|--|------------------------------|--|--|--|
| <p><b>Outcome:</b> To reduce crime and the harm caused by illegal drugs, and to reassure the public, reducing the fear of crime.</p> <p><b>Links to cross-cutting outcomes:</b> Sustainable Communities, Life Expectancy, Life Chances, Narrowing the Gap</p> |  |                              |  |  |  |
| <p><b>Sub-outcome:</b> Low level of crime</p> <p><b>Links to cross-cutting outcomes:</b> Sustainable Communities, Life Chances, Narrowing the Gap</p>   |  |                              |  |  |  |
| S1  | Number of British Crime Survey Comparator Offences * | No. of crimes: 68870 (03/04) | Reduced by 12.6%<br>No. of crimes: 60210 | Reduced by 16.4%<br>No. of crimes: 57572 | No. of crimes: 54572 subject to review at annual refresh |

\* The Lancashire Local Area Agreement includes the mandatory indicator and associated target relating to achieving a reduction in the number of crimes which are categorised under the British Crime Survey Comparator. The Lancashire LAA target is an aggregate of the targets negotiated by the twelve Crime and Disorder Reduction Partnerships with Government Officer for the North West and included in their 2005-08 Strategies. As the targets were pre-existing and have been subject to a rigorous negotiation process it was agreed that the baseline year of 2003/04 should also apply within the LAA. Therefore, this appendix has been included to outline the twelve district level targets which will contribute to achieving the sub-outcome.

| Area Name                 | BCS Comparator |              |              |              |              |               |              |               |
|---------------------------|----------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|
|                           | 2003-04        | 2004-05      | 2005-06      | %            | 2006-07      | %             | 2007-08      | %             |
| <b>Lancashire CC Area</b> | <b>68868</b>   | <b>67913</b> | <b>64274</b> | <b>-6.7%</b> | <b>60830</b> | <b>-11.7%</b> | <b>57571</b> | <b>-16.4%</b> |
| <b>Burnley</b>            | 8214           | 7549         | 7208         | -12.2%       | 6882         | -16.2%        | 6571         | -20.0%        |
| <b>Chorley</b>            | 4901           | 5165         | 4808         | -1.9%        | 4475         | -8.7%         | 4166         | -15.0%        |
| <b>Fylde</b>              | 3011           | 2892         | 2804         | -6.9%        | 2718         | -9.7%         | 2635         | -12.5%        |
| <b>Hyndburn</b>           | 5648           | 5279         | 5115         | -9.4%        | 4955         | -12.3%        | 4801         | -15.0%        |
| <b>Lancaster</b>          | 8513           | 8572         | 8069         | -5.2%        | 7596         | -10.8%        | 7151         | -16.0%        |
| <b>Pendle</b>             | 5776           | 5690         | 5363         | -7.2%        | 5055         | -12.5%        | 4765         | -17.5%        |
| <b>Preston</b>            | 11658          | 12605        | 11588        | -0.6%        | 10652        | -8.6%         | 9793         | -16.0%        |
| <b>Ribble Valley</b>      | 1611           | 1523         | 1479         | -8.2%        | 1435         | -10.9%        | 1394         | -13.5%        |
| <b>Rosendale</b>          | 4730           | 4406         | 4231         | -10.5%       | 4063         | -14.1%        | 3902         | -17.5%        |
| <b>South Ribble</b>       | 4699           | 5137         | 4724         | 0.5%         | 4344         | -7.6%         | 3994         | -15.0%        |
| <b>West Lancashire</b>    | 5469           | 4911         | 4755         | -13.1%       | 4604         | -15.8%        | 4457         | -18.5%        |
| <b>Wyre</b>               | 4638           | 4184         | 4102         | -11.6%       | 4021         | -13.3%        | 3942         | -15.0%        |



| Measure   |   | Baseline (Year)   | 2006/07   | 2007/08   | 2008/09  |
|---|---|---|---|---|--|
| S2  | Delivery of Prolific and Priority Offender Strategy:  |   |   |   |  |
|   | a. Number of young people who offend and % who re-offend while identified by Prevent and Deter              | First time offenders:<br>3047 (2005)<br><br>Re-offending: 29.6%<br>(Jan 06) | Halt the rise<br>First time offenders:<br>No more than 3697<br><br>No more than 30.1% | Halt the rise<br>First time offenders:<br>No more than 3547<br><br>No more than 29.8% | Halt the rise<br>First time offenders:<br>3447<br><br>No more than 29.6% |
|   | b. Number of PPOs on Catch and Convict  | CDRP average 15-20  | Maintain average  | Maintain average  | Maintain average   |
|   | c. % PPOs completing their court order or post-release licence without being convicted of a further offence | 35% (05/06)   | 37.5%   | 40%   | 42.5%  |
| Cross reference to youth offending measure (C6) in C&YP block |   |   |   |   |  |

| Measure |  | Baseline (Year)   | 2006/07  | 2007/08                                 | 2008/09                                 |
|---------|--|---|--|---|---|
| S3      | % of offences resulting in a sanction detection                            | Baseline is not appropriate for this measure.<br><br>Target will be set annually by LCJB.   | 27.5% (subject to agreement by Lancashire Police Authority Feb 06) | Target will be set annually by LCJB.    | Target will be set annually by LCJB.    |
| S4      | Convictions as a % of number of Domestic Violence related offences charged | Baseline is not appropriate for this measure. However, this is in support of an innovative initiative and is thus considered important. | 65%  | 70% subject to review at annual refresh | 70% subject to review at annual refresh |

| Measure  |   | Baseline (Year)  | 2006/07  | 2007/08   | 2008/09   |
|--|---|--|--|---|---|
| <p><b>Sub-outcome:</b> Public are reassured and have an increased feeling of safety</p> <p><b>Links to cross-cutting outcomes:</b> Sustainable Communities, Life Expectancy, Life Chances, Narrowing the Gap</p> |   |  |  |   |   |
| S5   | <p>% residents who said they feel 'fairly safe' or 'very safe':</p> <p>1. After dark in neighbourhood</p> <p>2. After dark in Town centre</p> | <p>(a) N/A</p> <p>(b) 30% (Interim baseline based on 2004 LCC Panel Survey)</p>  | <p>(a) Establish baseline and set targets at first annual refresh</p> <p>(b) 33%</p> | <p>(a) Targets to be set at first annual refresh</p> <p>(b) 36%</p> | <p>(a) Targets to be set at first annual refresh</p> <p>(b) 39%</p> |
| S6   | Number of hate related incidents as recorded by the police  | <p>April – Dec 2005: 468 (overall)</p> <p>Race: 364</p> <p>Religion: 11</p> <p>Gender / sexual orientation: 80</p> <p>Disability: 11</p> <p>Age: 2</p> | Overall: 500   | Overall: 525  | Overall: 525  |

| Measure  |   | Baseline (Year)  | 2006/07   | 2007/08   | 2008/09   |
|--|---|--|---|---|---|
| S7   | Number of domestic violence incidents as recorded by the police   | 2004/05: 15,306<br>2005/06 17,454<br>(projected)   | 18,500  | 19,500  | 19,500  |
| S8   | Checklist to assess the overall provision and effectiveness of local authority services designed to help victims of domestic violence and to prevent further domestic violence.<br><br>(BVPI 225) | Average of 11 District Council Scores: 5.4<br>(Based on projected 2005/06 outturn as this is a new BVPI for 05/06) | Targets to be set at first half-yearly review meeting | Targets to be set at first half-yearly review meeting | Targets to be set at first half-yearly review meeting |
| <p><b>Sub-outcome:</b> Reduced harm caused by substance misuse</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Expectancy, Life Chances</b></p> |   |  |   |   |   |
| S9   | % of residents who think that people using or dealing drugs is a very big or fairly big problem in their local area   | 61.9% (2003/04)  | 58.9%<br><br>Measure to be reviewed                   | 55.9%<br><br>Measure to be reviewed                   | 52.8%<br><br>Measure to be reviewed                   |

| Measure  |  | Baseline (Year)                             | 2006/07                              | 2007/08                              | 2008/09  |
|--|--|---|--------------------------------------|--------------------------------------|--|
| S10  | Number of people in structured drug treatment                                      | No. in treatment: 4462 (2004/05)            | No. in treatment: 5141               | No. in treatment: 5779               | No. in treatment: 5779 subject to review at annual refresh |
| S11  | % of people retained in structured drug treatment over 12 weeks                    | Baseline: 57% (2004/05)                     | 62%                                  | 63%                                  | 64%  |
| S12  | % (number) of YOT clients receiving a structured alcohol intervention (at tier 2). | 2005/06 (estimate): 28% (237 interventions) | 30% (no less than 250 interventions) | 35% (no less than 290 interventions) | 38% (no less than 320 interventions)                       |
| Cross reference S9 – S12 to substance misuse measure (C10) in the C&YP block and admissions to A&E for violent incident measure (H12) in HC&OP block |  |   |                                      |                                      |  |

| Measure   |  | Baseline (Year)   | 2006/07   | 2007/08   | 2008/09   |
|---|--|---|---|---|---|
| <p><b>Outcome:</b> To reduce overall crime in line with local Crime and Disorder Reduction Partnership targets and narrow the gap between the worst performing wards/neighbourhoods and other areas across the district</p> <p><b>For targets relating to reducing crime in the Neighbourhood Renewal Areas of Burnley, Hyndburn, Pendle and Preston, see Annex 2</b></p> |  |   |   |   |   |
| <p><b>Outcome:</b> To build respect in communities and reduce anti-social behaviour</p> <p><b>Sub-outcome:</b> Lower level of anti-social behaviour</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Chances</b></p>  |  |   |   |   |   |
| S13   | % of people who think that vandalism, graffiti and other deliberate damage to property or vehicles to be a very big or fairly big problem in their local area: | 56.6% (2003/04)   | 55.6%<br>Measure to be reviewed   | 54.4%<br>Measure to be reviewed                       | 53.2%<br>Measure to be reviewed                       |
| S14   | Anti-social behaviour incidents per 1000 population as recorded by police using the National Standards for Incident Recording                                  | 106,666 (Rate per thousand population: 93.0 (April 05 – Dec 05) | Targets to be set at first half-yearly review meeting when full year baseline available | Targets to be set at first half-yearly review meeting | Targets to be set at first half-yearly review meeting |

| Measure |  | Baseline (Year)  | 2006/07  | 2007/08  | 2008/09   |                        |
|---------|--|--|--|--|---|------------------------|
| S15     | Number of parents (sets) of YOT clients who undertake parenting support  | 2005/06: 305 sets of parents<br><br>Tier 1: minimum of 200<br>Tier 2/3: minimum of 105 | Tier 1: Minimum 250<br><br>Tier 2/3: Minimum 200 | Tier 1: Minimum 500<br><br>Tier 2/3: Minimum 300 | Tier 1: Minimum 900<br><br>Tier 2/3: Minimum 350      |                        |
| S16     | <i>Incidence of criminal damage and arson in Lancashire County Council area, as measured by the British Crime Survey Comparator Crime index for PSA1 purposes.</i> | 2003/04: 28,918  | 25,283 (without reward)                          | 24,175 (without reward)                          | Without reward:<br>23,117                             | With reward:<br>21,553 |
|         |  |  |  |  | <i>Enhancement in performance: 1564 (see Annex 1)</i> |                        |

| Measure  |  | Baseline (Year) | 2006/07                                       | 2007/08                                       |   | 2008/09   |  |
|--|--|-----------------|---|---|---|---|--|
|  |  |                 |   |   |   |   |  |
| <b>Outcome:</b> To increase domestic fire safety and to reduce arson |  |                 |   |   |   |   |  |
| S17  | Number of deliberate secondary fires   | 2003/04: 6348   | No. not to exceed 4727                        | No. not to exceed 4616                        | No. not to exceed 4505  |   |  |
| S18  | Number of deliberate primary fires   | 2003/04: 1711   | No. not to exceed 1458                        | No. not to exceed 1379                        | No. not to exceed 1300  |   |  |
| S19  | <i>Number of deaths and injuries arising from accidental fires in dwellings (excludes precautionary hospital admissions)</i> | 2004/05: 202    | <i>No. not to exceed 144 (without reward)</i> | <i>No. not to exceed 133 (without reward)</i> | <i>Without reward: No. not to exceed 397 (cumulative over 3 years)</i>        | <i>With reward: No. not to exceed 385 (cumulative over 3 years)</i> |  |
|  |  |                 |   |   | <i>Enhancement in performance: 12 (cumulative over 3 years) (see Annex 1)</i> |   |  |



**Outcome:** To improve the quality of the local environment by reducing the gap in liveability between the worst wards/neighbourhoods and the district as a whole, with particular focus on reducing levels of litter and detritus

**For targets relating to liveability in the Neighbourhood Renewal Fund areas of Burnley, Hyndburn, Pendle, Preston and in those areas receiving the neighbourhood element of the SSCF (Lancaster, Preston and West Lancashire), see Annex 2.**

**Outcome:** To have cleaner, greener and safer public spaces in Lancashire (cross reference to Annex 2)

**Links to cross-cutting outcomes: Sustainable Communities, Life Expectancy, Life Chances, Narrowing the Gap**

**Sub-outcome:** Communities are cleaner and greener

**Links to cross-cutting outcomes: Sustainable Communities, Life Expectancy, Life Chances, Narrowing the Gap**

|     |   |  |  |  |  |
|-----|---|--|--|--|--|
| S20 | % of residents who said they were either very satisfied or fairly satisfied with their local area as a place to live. | Very satisfied: 29%<br>Fairly satisfied: 50% | Very satisfied: 30%<br>Fairly satisfied: 50% | Very satisfied: 31%<br>Fairly satisfied: 50% | Very satisfied: 32%<br>Fairly satisfied: 50% |
|-----|---|--|--|--|--|

| Measure |  | Baseline (Year)   | 2006/07   | 2007/08   | 2008/09  |   |
|---------|--|---|---|---|--|---|
| S21     | <p><i>% of sites surveyed which are graded less than B for litter &amp; detritus</i></p> <p><i>(BVPI 199a)</i></p>   | <i>Baseline to be established</i>   | <i>Improvement from baseline (without reward)</i>                   | <i>Improvement from baseline (without reward)</i>                   | <p><i>Without reward: Improvement of 4% points from baseline</i></p> | <p><i>With reward: Improvement of 6.5% points from baseline</i></p> |
|         |  |   |   |   | <p><i>Enhancement in performance: 2.5% (see Annex 1)</i></p>         |   |
| S22     | <p><i>% of sites surveyed which are graded less than B for</i></p> <p><i>(a) graffiti,</i><br/><i>(b) fly-posting</i><br/><i>(c) fly-tipping</i></p> <p><i>(BVPI 199 b, c &amp; d)</i></p> | <p><i>Baseline for items a, b and c available after April 2006 as this is a new measure for 05/06</i></p> | <p><i>Targets to be set at first half-yearly review meeting</i></p> | <p><i>Targets to be set at first half-yearly review meeting</i></p> | <p><i>Targets to be set at first half-yearly review meeting</i></p>  |   |
| S23     | <p><i>% of household waste sent for recycling and composting (BVPI 82a(i) &amp; 82b(i))</i></p>  | <p><i>Baseline: 30.89% (2004/05) (19.87% &amp; 11.02%)</i></p>  | <p><i>32%</i></p>   | <p><i>34%</i></p>   | <p><i>36%</i></p>  |   |

| Measure   |  | Baseline (Year)                  | 2006/07                                       | 2007/08                                       | 2008/09   |   |
|---|--|----------------------------------|---|---|---|---|
| <p><b>Sub-outcome:</b> Increased level of public safety in the community</p> <p><b>Links to cross-cutting outcomes:</b> Sustainable Communities, Life Expectancy, Life Chances, Narrowing the Gap</p> |  |                                  |   |   |   |   |
| S24   | Number of people killed or seriously injured in road traffic collisions<br><br>(BVPI 99a(i))   | Baseline:888<br>2004/05          | No. not to exceed<br>861                      | No. not to exceed<br>834                      | No. not to exceed 807   |   |
| S25   | <i>The number of drivers and passengers of powered two-wheel vehicles killed, seriously injured or slightly injured on the roads in Lancashire as measured by STATS 19 accident database</i> | <i>Average over 3 years: 520</i> | <i>No. not to exceed 520 (without reward)</i> | <i>No. not to exceed 520 (without reward)</i> | <i>Without reward: 520 p.a. average over 3 years</i>                  | <i>With reward: 485 p.a. average over 3 years</i> |
|   |  |                                  |   |   | <i>Enhancement in performance: 35 average each year (see Annex 1)</i> |   |

| Measure  |  | Baseline (Year)                              | 2006/07 | 2007/08 | 2008/09 |
|--|--|--|---------|---------|---------|
| <p><b>Outcome:</b> To increase the capacity of local communities so that people are empowered to participate in local decision-making and are able to influence service delivery.</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities</b></p> |  |  |         |         |         |
| <p><b>Sub-outcome:</b> Local people are empowered to have a greater voice and influence in decision-making and delivery of services</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities</b></p>   |  |  |         |         |         |
| S26  | % residents who strongly agree or tend to agree that they can influence decisions affecting their local area | 32% (October 2004)                           | 33%     | 34%     | 35%     |
| <p><b>Sub –outcome:</b> Improved capacity of the voluntary, community and faith sector</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities</b></p>  |  |  |         |         |         |
| S27  | % of people who have given any unpaid help in their free time in the last 12 months                          | 68% (Life in Lancashire Survey October 2004) | 70%     | 72%     | 74%     |

| Measure |   | Baseline (Year)                                       | 2006/07   | 2007/08   | 2008/09   |
|---------|---|---|---|---|---|
| S28     | Growth of the local VCFS in the past year               | 2033 (number of organisations/groups who are members) | To be considered by the VCFS Consortium before first annual refresh             | To be considered by the VCFS Consortium before first annual refresh | To be considered by the VCFS Consortium before first annual refresh |
| S29     | Proportion of key public services delivered by the VCFS | N/A   | Establish baseline (available April 06) and set targets at first annual refresh | Targets to be set at first annual refresh                           | Targets to be set at first annual refresh                           |

| Measure  |  | Baseline (Year)  | 2006/07   | 2007/08  | 2008/09  |
|--|--|--|---|--|--|
| <p><b>Outcome:</b> To improve the quality of life for people in the most disadvantaged neighbourhoods and ensure service providers are more responsive to neighbourhood needs and improve their service delivery (cross reference to Annex 2, for specific Neighbourhood Element area targets).</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Expectancy, Life Chances, Narrowing the Gap</b></p> |  |  |   |  |  |
| <p><b>Sub-outcome:</b> Reduced disparity of access to and outcomes from services</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Expectancy, Life Chances, Narrowing the Gap</b></p>  |  |  |   |  |  |
| S30  | % residents surveyed who are satisfied with the delivery of local services | See below: Source: Best Value User Surveys 2003/04 as reported on <a href="http://www.areaprofiles.audit-commission.gov.uk">www.areaprofiles.audit-commission.gov.uk</a> | 9 out of 13 services show an increase in satisfaction (maintaining current levels of other 4) | 9 out of 13 services show an increase in satisfaction from the previous year (maintaining current levels of other 4) | 9 out of 13 services show an increase in satisfaction from the previous year (maintaining current levels of other 4) |
| <p>Cross reference to access to transport measure (H28) in HC&amp;OP block</p>   |  |  |   |  |  |

| Area Indicator   | Lancashire | Burnley | Chorley | Fylde | Hyndburn | Lancaster | Pendle | Preston | Ribble Valley | Rossendale | South Ribble | West Lancs. | Wyre  |
|--|------------|---------|---------|-------|----------|-----------|--------|---------|---------------|------------|--------------|-------------|-------|
| <b>Local Services - General/Cultural</b>   |            |         |         |       |          |           |        |         |               |            |              |             |       |
| Percentage of residents who think that for their local area, over the last three years, that community activities have got better or stayed the same                         | 78.32      | 79.07   | 83.41   | 83.39 | 84.96    | 80.96     | 78.05  | 87.06   | 91.86         | 65.68      | 84.47        | 83.21       | 83.83 |
| Percentage of residents who think that for their local area, over the past three years, that sport and leisure facilities have got better or stayed the same.                | 88.10      | 86.23   | 88.63   | 84.28 | 91.16    | 85.84     | 89.43  | 91.46   | 95.47         | 74.00      | 93.21        | 87.35       | 91.59 |
| Percentage of residents who think that for their local area, over the past three years, that cultural facilities (e.g. cinemas, museums) have got better or stayed the same. | 83.79      | 92.04   | 78.84   | 83.05 | 91.16    | 79.82     | 71.56  | 94.68   | 86.38         | 52.58      | 90.15        | 73.67       | 68.15 |
| Percentage of residents who think that for their local area, over the past three years, that shopping facilities have got better or stayed the same.                         | 79.46      | 83.06   | 75.54   | 73.97 | 74.30    | 75.73     | 52.59  | 88.50   | 88.32         | 62.83      | 90.77        | 86.12       | 70.04 |
| <b>Local Services - Young People</b>   |            |         |         |       |          |           |        |         |               |            |              |             |       |
| Percentage of residents who think that for their local area, over the past three years, that activities for teenagers have got better or stayed the same.                    | 57.75      | 56.65   | 54.87   | 57.35 | 65.22    | 55.76     | 52.51  | 62.12   | 64.82         | 41.12      | 58.43        | 55.10       | 47.83 |
| Percentage of residents who think that for their local area, over the past three years, that facilities for young children have got better or stayed the same.               | 72.61      | 68.29   | 75.64   | 74.70 | 76.31    | 71.32     | 65.83  | 78.10   | 84.28         | 63.35      | 75.12        | 68.90       | 72.83 |
| Percentage of residents who think that for their local area, over the past three years, that education provision has got better or stayed the same.                          | 88.42      | 80.14   | 93.14   | 83.18 | 91.49    | 87.51     | 80.53  | 91.88   | 88.45         | 86.20      | 91.97        | 87.82       | 89.92 |
| <b>Local Services - Physical Environment</b>   |            |         |         |       |          |           |        |         |               |            |              |             |       |
| Percentage of residents who think that for their local area, over the past three years, that parks and open spaces have got better or stayed the same.                       | 78.82      | 90.36   | 91.18   | 84.50 | 78.89    | 85.57     | 77.24  | 80.82   | 94.06         | 78.24      | 86.69        | 78.56       | 63.34 |
| Percentage of residents who think that for their local area, over the past three years, that access to nature has got better or stayed the same.                             | 91.86      | 95.22   | 93.70   | 92.56 | 94.87    | 95.00     | 90.94  | 91.00   | 97.76         | 93.75      | 94.46        | 91.97       | 87.73 |
| Percentage of residents who think that for their local area, over the past three years, that the cleanliness of the streets has got better or stayed the same.               | 60.59      | 62.70   | 77.24   | 77.63 | 67.39    | 66.04     | 65.19  | 71.29   | 82.42         | 61.20      | 71.62        | 77.35       | 61.58 |
| Percentage of residents who think that for their local area, over the past three years, that road and pavement repairs have got better or stayed the same.                   | 48.12      | 58.04   | 62.76   | 48.63 | 49.02    | 45.45     | 50.97  | 63.41   | 61.65         | 33.46      | 43.20        | 58.16       | 45.34 |
| <b>Local Services - Health</b>   |            |         |         |       |          |           |        |         |               |            |              |             |       |
| Percentage of residents who think that for their local area, over the past three years, that health services have got better or stayed the same.                             | 76.96      | 73.80   | 88.84   | 81.54 | 78.41    | 75.56     | 67.61  | 82.07   | 92.10         | 67.38      | 84.70        | 76.79       | 81.67 |
| <b>Local Services - Public Transport</b>   |            |         |         |       |          |           |        |         |               |            |              |             |       |
| Percentage of residents satisfied (very or fairly) with the frequency of buses   | 60.8       | 60.8    | 60.8    | 60.8  | 60.8     | 60.8      | 60.8   | 60.8    | 60.8          | 60.8       | 60.8         | 60.8        | 60.8  |

| Measure   | Baseline (Year)  | 2006/07   | 2007/08 | 2008/09 |     |
|---|--|---|---------|---------|-----|
| <p><b>Sub-outcome:</b> A greater awareness of cultural differences and understanding between communities</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Chances</b></p> |  |   |         |         |     |
| S31   | % of residents who strongly agree or tend to agree that their local area is a place where people from different backgrounds get on well together | 49% (Life in Lancashire Resident's Survey October 2004) (20% felt they couldn't answer) | 50%     | 51%     | 52% |



## FUNDING STREAMS

| Funding Stream  | 2006/07<br>£                                  | 2007/08<br>£                        | 2008/09<br>£                                 |
|---|---|-------------------------------------|--|
| <b>The funding streams below will be pooled:</b>                                |   |                                     |  |
| Safer and Stronger Communities Fund, which includes the following five elements |   |                                     |  |
| Neighbourhood Element   | £1,238,400 (3X £412,800)                      | £1,548,000                          | £1,238,400 (subject to 2006 Spending Review) |
| Cleaner Safer Greener Element   | £2,910,000                                    | £3,390,000                          | To be determined from pooled budget          |
| Crime and related issues  | Not yet announced<br>Likely to be approx. £2m | To be determined from pooled budget | To be determined from pooled budget          |
| Community Empowerment   | Ring fenced core costs<br>£315,347            | To be determined from pooled budget | To be determined from pooled budget          |
| Neighbourhood Management Pathfinder   | £439,000                                      | £343,000                            | £264,000                                     |

| Funding Stream   | 2006/07<br>£ | 2007/08<br>£ | 2008/09<br>£                        |
|--|--------------|--------------|-------------------------------------|
| Rural Social and Community Programme   | £249,771     | £249,771     | -                                   |
| <b>Other pooled funding streams:</b>   |              |              |                                     |
| Neighbourhood Renewal Fund<br><i>(This represents the total amount across all four blocks, and will be passported directly to the relevant Districts).</i> | £6,511,765   | £5,729,376   | To be determined from pooled budget |

### **Aligned Funding:**

The funding streams below have been identified as those which *may potentially* be aligned, either whole or in part within the SSC Block. However all are subject to discussion with partners and the development of delivery plans:

- ❖ Anti-Social Behaviour Action Together Action Area
- ❖ Home Fire Risk Safety Check Initiative
- ❖ LDAT Adult Pooled Treatment Budget and Drug Intervention Programme
- ❖ Neighbourhood Policing Fund
- ❖ Lancashire County Council Mainstream Crime & Disorder Strategic Budget
- ❖ Basic Command Unit Fund
- ❖ LCC mainstream and targeted funds in relation to waste management

## FREEDOMS AND FLEXIBILITIES SOUGHT

1. Removal of all ring-fencing of capital and revenue resources pooled under the LAA in line with the freedom granted to LCC (the accountable body) as an Excellent Authority under the Corporate Performance Assessment. In the case of the SSC block, this would relate to the crime-related element and the community empowerment element of the SSCF. However this is a general freedom sought in respect of the whole LAA. ***Still under consideration.***
2. Flexibility on the role and responsibility of Police Community Support Officers to enable them to deliver services which will contribute to the achievement of cleaner, safer and greener communities and improving the quality of life for disadvantaged communities. ***Still under consideration.***

## 6. CHILDREN AND YOUNG PEOPLE

### Context

The overall objective of the Children and Young People's Block is to improve the life chances of Children and Young People in Lancashire by delivering services in an integrated way.

The proposed model for identifying priority outcomes for the children and young people's block is built upon a thematic approach. The four themes selected, all of equal priority, are:

- **Increased positive social participation by Lancashire's children and young people;**
- **Improved health of children and young people in Lancashire;**
- **Improved outcomes for Lancashire's young people aged 14 – 19 years; and**
- **Improved outcomes for Lancashire's children and young people looked after.**

The thematic approach will assist with the identification of priority outcomes that extend across service and organisational boundaries. It is therefore in keeping with the commitment to integrated, multi-agency working that underpins the Local Area Agreement and that is central to the delivery of the Every Child Matters – Change for Children agenda.

The Local Area Agreement does not include all of the activities that make up the Children's Services agenda. There are aspects of the wider children and young people's agenda not included in the four themes at this stage. The County Council and its partners remain committed to the delivery of priority outcomes related to these other areas of service and will use other routes for taking forward those developments. All of the priorities identified in the Local Area Agreement were included in the Priority Setting Conversation that took place on 5<sup>th</sup> December 2005 and will form part of the County Council's Children and Young People's Plan. The LAA performance measures that are also included in the Key Priorities for Improvement agreed by the County Council are shaded grey in the tables that follow.

**OUTCOMES:**

- Increased positive social participation by Lancashire's children and young people
- Improved health of children and young people in Lancashire
- Improved outcomes for Lancashire's young people aged 14-19 years
- Raise Standards in English, Maths and Science in secondary education so that by 2008, in all schools located in the districts in receipt of NRF, at least 50% of pupils achieve level 5 or above in each English, Maths and Science
- Improved outcomes for Lancashire's looked after children and young people

**SUB-OUTCOMES:**

- Improved attendance in Lancashire's schools
- Reduced fear of crime and anti-social behaviour amongst Lancashire's young people
- All identified under-achieving groups show progress in attainment at age 14
- All identified under-achieving groups show progress in attainment at age 16
- Improved stability in placements of Lancashire's looked after children and young people
- Lancashire's looked after children and young people make progress at the same rate as their peers in relation to educational attainment and engagement

## MEASURES AND TARGETS

In the tables that follow, measures in *Italics are reward targets*. See also Annex 2 for specific NRF area targets.

**Measures** shaded grey are those that were identified as Key Priorities for Improvement during the Priority Setting Conversation on 5<sup>th</sup> December 2005.

| Measure   |  | Baseline (Year)                               | 2006/07                           | 2007/08                           | 2008/09   |
|---|--|---|-----------------------------------|-----------------------------------|---|
| <p><b>Outcome:</b> Improved positive social participation by Lancashire's children and young people</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Chances, Narrowing the Gap</b></p> |  |   |                                   |                                   |   |
| <p><b>Sub-Outcome:</b> Improved attendance in Lancashire's schools</p> <p><b>Links to cross-cutting outcomes: Life Chances</b></p>  |  |   |                                   |                                   |   |
| C1  | % of authorised and unauthorised absences in Lancashire's schools (primary and secondary). | 2004/05<br>Primary: 5.01%<br>Secondary: 7.87% | Primary: 5.0%<br>Secondary: 7.46% | Primary: 4.9%<br>Secondary: 7.33% | Primary: 4.75%<br>Secondary: 6.93%<br><br>(subject to review at annual refresh) |

| Measure  |  | Baseline (Year)          | 2006/07  | 2007/08                                   | 2008/09                                   |
|--|--|--------------------------|--|---|---|
| C2   | % of children and young people permanently excluded from Lancashire's schools that are offered full time alternative educational provision of 21 hours per week or more.<br><br>(BVPI 159) | 2005 Summer Term:<br>89% | 100%   | 100%                                      | 100%                                      |
| <p><b>Sub-outcome:</b> Reduced fear of crime and anti-social behaviour amongst Lancashire's young people</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Chances, Narrowing the Gap</b></p> |  |                          |  |   |   |
| C3   | % of Lancashire's young people who fear crime or anti-social behaviour.  | N/A                      | Establish baseline and set targets at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh |



| Measure  |  | Baseline (Year)   | 2006/07   | 2007/08   | 2008/09   |
|--|--|---|---|---|---|
| C4   | Number of Lancashire's children who are engaged in positive and diversionary activities (including participation in school councils or equivalent and participation in leisure pursuits or out of school activities) | N/A   | Establish baseline and set targets at first annual refresh                                  | Targets to be set at first annual refresh   | Targets to be set at first annual refresh   |
| C5   | Number of young people aged 13-19 who undergo personal and social development which results in an accredited outcome (BVPI 221b)   | 1668 (2004/05) This figure may be subject to under-reporting and may therefore be too low | Targets to be set at first half-yearly review meeting when 2005/6 outturn data is available | Targets to be set at first half-yearly review meeting when 2005/6 outturn data is available | Targets to be set at first half-yearly review meeting when 2005/6 outturn data is available |
| C6   | No. of first time offenders (young people) (includes Police Reprimands, Final Warnings and Referral Orders)  | Jan-Dec 2005: 3047  | Halt rise<br>First time offenders:<br>No more than 3697                                     | Halt rise<br>First time offenders:<br>No more than 3547                                     | Halt rise<br>First time offenders:<br>No more than 3447                                     |
| Cross reference to youth offending and re-offending measure (S2) in S&SC block |  |   |   |   |   |

| Measure  |  | Baseline (Year)   | 2006/07  | 2007/08  | 2008/09  |  |
|--|--|---|--|--|--|--|
| <p><b>Outcome:</b> Improved health of children and young people in Lancashire</p> <p><b>Links to cross-cutting outcomes:</b> Life Expectancy , Life Chances, Narrowing the Gap</p> |  |   |  |  |  |  |
| C7   | <i>% of Lancashire schools with National Healthy Schools Status (secondary, primary and special)</i> | <i>January 2006: 48% (National Healthy School Standard)</i><br><br><i>4% National Healthy School Status</i> | <i>50% (National Healthy School Status) as at December 2006 (without reward)</i> | <i>55% (National Healthy School Status) as at December 2007 (without reward)</i> | <i>Without reward: 60 % (National Healthy School Status) December 2008</i> | <i>With reward: 85% (National Healthy School Status) December 2008</i> |
|  |  |   |  |  | <i>Enhancement in performance: 25% points (see Annex 1)</i>                |  |
| <p>Cross reference to obesity in children measure (H1) in the HC&amp;OP block</p>  |  |   |  |  |  |  |

| Measure   |   | Baseline (Year)   | 2006/07  | 2007/08  | 2008/09   |                          |
|---|---|---|--|--|---|--------------------------|
| C8  | <i>The conception rate among females aged 15 to 17 as measured by conceptions per 1,000 young women of that age group</i> | Dec 2003: 40.6  | 2006: 33.6 (without reward)  | 2007: 31.3 (without reward)  | Without reward: 29.0 (2008)   | With reward: 27.4 (2008) |
|   |   |   |  |  | <i>Enhancement in performance: 1.6 (95 conceptions) (see Annex 1)</i> |                          |
| C9  | Number of young people accessing sexual health services based in Lancashire   | 2004:<br>Under 15s: 25<br>16-19s: 1559                                | Under 15s:<br>16-19s: to be developed in line with PCT LDP targets | Under 15s:<br>16-19s: to be developed in line with PCT LDP targets | Under 15s:<br>16-19s: to be developed in line with PCT LDP targets    |                          |
| C10   | Number of young people (aged under 21) in treatment for substance misuse.   | Baseline will be 2005/06 return but not available until after 31.3.06 | 514 (targets are based on in-year (interim) data for 05/06)        | 578  | 600 (notional – subject to review at annual refresh)                  |                          |
| Cross reference C10 to drug and alcohol measures (S9-12) in the S&SC block and admissions to A&E measure in HC&OP block (H12) |   |   |  |  |   |                          |

| Measure  |  | Baseline (Year)   | 2006/07  | 2007/08   | 2008/09   |
|--|--|---|--|---|---|
| C11  | Access to CAMHS - measure yet to be developed              | Precise measure yet to be developed – will be available by September 2006 | Establish baseline and set targets at first half-yearly review meeting | Targets to be set at first half-yearly review meeting | Targets to be set at first half-yearly review meeting |
| <p><b>Outcome:</b> Improved outcomes for Lancashire's young people aged 14-19 years old</p> <p><b>Links to cross-cutting outcomes: Life Chances, Narrowing the Gap</b></p> |  |   |  |   |   |
| C12  | Achievement of NVQ Level 2 qualifications for 19 year olds | 64%   | 66%  | 72%   | Target to be set at first annual refresh              |
| Cross reference C12 to NVQ Level 2 for adults (E2) in ED&E block   |  |   |  |   |   |

| Measure   | Baseline (Year)   | 2006/07  | 2007/08   | 2008/09   |   |
|---|---|--|---|---|---|
| <p><b>Sub-outcome:</b> All identified under-achieving groups show progress in attainment at age 14</p> <p><b>Links to cross-cutting outcomes: Life Chances, Narrowing the Gap</b></p> |   |  |   |   |   |
| C13   | <p>% of 14 year olds in schools maintained by the LEA achieving level 5 in KS3 tests (English, Maths and Science)</p> <p>(BVPI 181)</p> <p><b>For specific figures for the NRF districts of Burnley, Hyndburn, Pendle and Preston see Annex 2</b></p> | <p>2005:</p> <p>English: 74.7%</p> <p>Maths: 75.9%</p> <p>Science: 72.2%</p> | <p>English: 76%</p> <p>Maths: 79%</p> <p>Science: 76%</p> | <p>English: 80%</p> <p>Maths: 80%</p> <p>Science: 77%</p> | <p>English: 85%</p> <p>Maths: 85%</p> <p>Science: 86%</p> <p>(these targets reflect the national targets and are subject to review at annual refresh)</p> |

| Measure   |   | Baseline (Year)                  | 2006/07   | 2007/08   | 2008/09  |  |
|---|---|----------------------------------|---|---|--|--|
| <p><b>Sub-outcome:</b> All identified under-achieving groups show progress in attainment at age 16</p> <p><b>Links to cross-cutting outcomes: Life Chances, Narrowing the Gap</b></p> |   |                                  |   |   |  |  |
| C14   | <p>The % of 15/16 year old pupils in schools maintained by the LEA achieving five or more GCSEs at A* - C or equivalent.</p> <p>(BVPI 38)</p> | 2005: 56.6%                      | 61%   | 62%   | 63%<br><br>(subject to review at annual refresh)             |  |
| C15   | <p><i>% of Lancashire's 16-18 year old young people not in education, employment or training</i></p>  | <p><i>8.1% (at 31/01/06)</i></p> | <p><i>7.6% (at 31/01/07) (without reward)</i></p> | <p><i>7.1% (at 31/01/08) (without reward)</i></p> | <p><i>Without reward: 6.7% (31/01/09)</i></p>                | <p><i>With reward: 6.2% (31/01/09)</i></p> |
|   |   |                                  |   |   | <p><i>Enhancement in performance: 0.5% (see Annex 1)</i></p> |  |
| <p>Cross reference C15 to people from most deprived super output areas in education, training and employment (E7) and worklessness measure (E8) in ED&amp;E block</p>                 |   |                                  |   |   |  |  |

| Measure   | Baseline (Year)  | 2006/07   | 2007/08 | 2008/09 |   |
|---|--|-----------|---------|---------|---|
| <p><b>Outcome:</b> Improved outcomes for Lancashire's looked after children and young people</p> <p><b>Links to cross-cutting outcomes: Life Chances, Narrowing the Gap</b></p> |  |           |         |         |   |
| <p><b>Sub-outcome:</b> Improved stability in placements of Lancashire's looked after children and young people</p> <p><b>Links to cross-cutting outcomes: Life Chances</b></p>  |  |           |         |         |   |
| C16   | % of Lancashire's under 16 year olds looked after for more than 2.5 years living in the same placement for more than 2 years or placed for adoption. | 2005: 64% | 72%     | 80%     | 80%<br>(to be reviewed at annual refresh) |

| Measure   |  | Baseline (Year)                                     | 2006/07 | 2007/08 | 2008/09 |
|---|--|---|---------|---------|---------|
| <p><b>Sub-outcome:</b> Lancashire's looked after children and young people make progress at the same rate as their peers in relation to educational attainment and engagement.</p> <p><b>Links to cross-cutting outcomes: Life Chances, Narrowing the Gap</b></p> |  |   |         |         |         |
| C17   | % of Lancashire's children and young people leaving care aged 16 or over with 5 or more GCSEs at grade A*-C or a GNVQ. | 2005: 7.8% (79)<br><br>(size of cohort in brackets) | 9%      | 13%     | 16%     |



## FUNDING STREAMS

### Aligned Funding:

The funding streams below have been identified as those which *may potentially* be aligned, either whole or in part within the C&YP Block. However all are subject to further discussion with partners and the development of delivery plans. Where applicable, funds are to be aligned in the first instance with the aim of pooling funds by April 2008 in line with the timescale for the establishment of Children's Trusts. This however is subject to further consideration and discussion.

- ❖ Lancashire County Council mainstream budget in relation to children's services and children's social care
- ❖ Specific grants received by Lancashire County Council including children's grant and CAMHS
- ❖ Connexions
- ❖ Targeted Funds (Teenage Pregnancy Grant, DAT, Children's Fund)

## 7. HEALTHIER COMMUNITIES AND OLDER PEOPLE

### Context

In November 2004 a report was commissioned to examine the extent and nature of health inequalities across the county. It found that evidence drawn from the 2001 census and Index of Multiple Deprivation shows that the health of people in Lancashire generally is less good than other parts of England, and that there are even more stark variations between different parts of the county itself, as the following examples illustrate:

- Life expectancy is lower than the national average for men in 10 districts of Lancashire and for women in 9.
- Burnley, which has nearly one third more premature deaths than expected, whereas three districts, Chorley, Fylde and Ribble Valley, have rates below the national average for both men and women.
- 119 Lancashire lower level Super Output Areas (out of a total of 755) are in the 10% most deprived in England on health deprivation. 66 of these areas are in East Lancashire.

It is on the basis of such evidence that the outcomes, '**reducing health inequalities**' and '**improving life expectancy**' have been prioritised within the LAA.

Life expectancy across the County needs to be improved, but the need is far greater in some parts of the County than in others. In order to reduce the inequalities that cumulatively create this variation in life expectancy, we will need to target the activity which supports our outcomes towards communities experiencing significant deprivation e.g. BME communities, and particular areas of the County.

The two outcomes are inextricably linked, and the actions flowing from each will reinforce the other. For example, effective action to reduce smoking prevalence will contribute to improved life expectancy throughout the county by reducing premature deaths from Coronary Heart Disease and cancer, and will contribute to a reduction in health inequalities across the County if activity is targeted at those population groups and areas where prevalence is currently highest.

### Health as a cross cutting issue within the Lancashire LAA

The factors which influence health and can create health inequalities are usually referred to as the determinants of health. Some of these are personal characteristics, such as age, ethnicity and gender. Wider determinants of health include housing, environment, education

and income. Generally poorer and more deprived people suffer a greater burden of ill health and premature death. Individual behaviour such as smoking, diet, alcohol consumption and levels of exercise, also influences health. Access to services, particularly primary care and health screening also contributes.

However an individual's ability to make healthy lifestyle choices is influenced by these same determinants or circumstances. Most of these determinants are largely outside the scope of the NHS, whose emphasis has historically been on treating ill-health. Wider determinants can be most effectively tackled by coordinated action by partners including district councils and LSPs, the County Council, the VCFS and local employers. Housing is widely recognised as one of the wider determinants of health, and is therefore included as a sub-outcome within the block.

Many of these wider determinants of health fall within the scope of the other blocks of the LAA. Outcomes and resulting action plans from all blocks will have an impact on both life expectancy and health inequalities across Lancashire, e.g.

- Action to reduce teenage pregnancy and improve the sexual health of young people in the C&YP block;
- Action to reduce harm from substance misuse in both the C&YP and SSC blocks;
- Action to increase the number of people across the county in work in both the C&YP and ED&E block.

Health is seen as a cross-cutting issue within the LAA and the potential for other elements to contribute to its outcomes will be maximised where possible.

### **Priority Outcomes for Healthier Communities**

The outcomes included in this block reflect both national and local priorities. Reducing health inequalities and tackling the wider determinants of health has been a central government priority since 1997. Helping people to "Lead healthy lives" has been a County Council priority since 2002, and similar themes are included in all LSP community strategies across the County.

Specific public health priorities were identified within the Public Health White Paper, *Choosing Health*, in November 2004. These included reducing smoking prevalence and harm from alcohol consumption, and improving diet and increasing exercise in order to reduce obesity.

The North West also has levels of alcohol consumption and alcohol related mortality which are increasing more quickly than anywhere in the country (*Taking measures: a situational analysis of alcohol in the NW*).

At national level around one third of all A&E attendances are alcohol-related (*Choosing Health: making healthy choices easier, Nov 2004*). Alcohol can also be a contributory factor to mental illness and crime. Lancashire Constabulary reported that in the last financial year 43%

of assaults were alcohol related, 30% of murders and manslaughters were alcohol related and detainees were unfit through drink in 36% of all arrests.

Evidence from the Big Smoke debate of 2004 indicates that 80% of respondents from the North West are in favour of smoke free public places and that 57% support the case for smoke free bars and pubs.

The latest Household Survey data suggests that, despite a general downward trend, smoking prevalence rates in the North West are still higher than in other English regions apart from the North East, and Yorkshire and Humberside, with projected serious health consequences. In Lancashire, Burnley Pendle and Rossendale PCT has the highest estimated rate at 29% and Fylde PCT the lowest at 22%, compared with a national average of 26.5% (*DoH February 2004*)

Partners all agree that these are priorities locally, which will contribute to reduction of deaths from major diseases including cancer and CHD.

Mental health is also identified as a priority nationally and locally. Although not identified explicitly as a priority outcome within this block, action planning will include activity to reduce deaths from suicide, and activity throughout the LAA is likely to have a positive impact on the mental health of Lancashire's people. Sexual health, particularly for young people, is included in the C&YP block.

The LAA will provide the opportunity for existing good practice in relation to health priorities to be shared more effectively across the County, and for a wider range of partners to contribute. For example, it will build on innovative multi-agency activity on enforcement of under-age sales of alcohol and tobacco, which is up-stream preventative action with young people, rather than helping people who are already addicted to give up or treating the resulting illnesses.

## **Older People**

The role of older people in Lancashire has always been an important one of filling a key place in the community. It has though, in the main been low key and a general view has prevailed of the dependence of older people when the opposite has been more accurate. Evidence shows that less than 20% of older people access any significant support from statutory agencies such as social services.

Older people play an active and contributory role in the community. An example of this is the caring role that many older people play whether it be for children, or for relatives and friends who are vulnerable due to disability or frailty. The contribution doesn't stop there, with large numbers of older people helping others through volunteering, participating in local democracy and as consumers helping to drive the local economy.

Lancashire's population will see significant changes in the next 20 years. It is estimated that there will be a 30% growth in the numbers of those aged over 50 during that time. Alongside this we will see a proportionate decrease in those aged 50 and below. Lancashire will become an "*older*" place. The challenge and opportunity for all partners through the Local Area Agreement is to make this a positive shift and to provide the framework and tools for older people to continue to increase the contribution that they make.

The LAA cannot achieve all of this for older people but can be a focus for such thinking, a test bed for the joint working required and a source of evidence of good practice that can be applied more widely.

It is worth noting that there is the opposite demographic trend within the BME population with this becoming a younger group overall. It is important however that we do not allow the overall younger trend to obscure the fact that the number of older people from BME backgrounds is also growing and the LAA should also reflect this growth and directly address the needs of this group.

In common with other blocks consultation has taken place widely across the county and reference made to existing strategic frameworks such as '***Ambition Lancashire***'.

For Older People the strong message being fed into the LAA is one of considering the whole. To support and protect those who are vulnerable, to enable people to remain independent and safe and to recognise, encourage and facilitate the involvement of older people in the community. The single most emphasised word is that of ***well-being***; that the LAA should support the well-being of older people in Lancashire. It is with this in mind that the desired outcome for older people within the LAA is to '***improve the well-being of older people***'. The sub-outcomes within this have been those prioritised as most clearly supporting this outcome and have arisen repeatedly in consultation and shown a consistency of view from across the county.

**OUTCOMES:**

- Reduced health inequalities across Lancashire by improving lifestyles and addressing the wider determinants of health
- As part of an overall housing strategy for the districts, improve housing conditions within the most deprived neighbourhoods/wards, with a particular focus on ensuring that all social housing is made decent by 2010
- Increased life expectancy at birth for Lancashire people
- Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD) – smoking, diet and physical activity
- Improved well-being of Lancashire's older people
- Lancashire people with mental health problems, learning and physical disabilities and sensory impairment are more independent and have a better quality of life

**SUB-OUTCOMES:**

- Less obesity in adults and children in Lancashire by improving nutrition and increasing physical activity
- Reduced smoking prevalence across Lancashire
- Less harm to health from alcohol consumption amongst Lancashire people
- Better homes for Lancashire people
- Fewer deaths from major killer diseases
- Lancashire's older people being safe in their homes
- Less financial poverty amongst Lancashire's older people
- Lancashire's older people have a greater say in how local services are developed and delivered
- Better access to services and more local choice for Lancashire's older people
- Better access to leisure, adult learning, employment and social opportunities for Lancashire's older people and people with disabilities
- Reduced impact of long-term and chronic health conditions

## MEASURES AND TARGETS

In the tables that follow, measures in *Italics are reward targets*. See also Annex 2 for specific NRF area targets

| Measure  |   | Baseline (Year) | 2006/07   | 2007/08                                   | 2008/09                                   |
|--|---|-----------------|---|---|---|
| <p><b>Outcome:</b> Reduced health inequalities across Lancashire by improving lifestyles and addressing the wider determinants of health</p> <p><b>Links to cross-cutting outcomes:</b> Life Expectancy, Life Chances, Narrowing the Gap</p> |   |                 |   |   |   |
| <p><b>Sub-outcome:</b> Less obesity in adults and children in Lancashire by improving nutrition and increasing physical activity</p> <p><b>Links to cross-cutting outcomes:</b> Life Expectancy, Life Chances, Narrowing the Gap</p>         |   |                 |   |   |   |
| H1   | Halt in the year on year rise in obesity in children under 11 by 2010 | N/A             | Establish baseline by September 2006 in accordance with national guidance and set targets at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh |
| Cross reference to national Healthy Schools Standard measure (C7) in the C&YP block  |   |                 |   |   |   |

| Measure |  | Baseline (Year)  | 2006/07  | 2007/08                                   | 2008/09                                   |
|---------|--|--|--|---|---|
| H2      | The number of adults participating in at least 30 minutes of moderate intensity sport and physical activity on 3 or more days each week on average over a year | N/A. Awaiting national survey to produce baselines at district level by November 2006                              | Establish baseline and set targets at first annual refresh   | Targets to be set at first annual refresh | Targets to be set at first annual refresh |
| H3      | % mothers breastfeeding at 8 weeks   | N/A at Countywide level but considered to be a more robust and innovative measure than breastfeeding at initiation | Establish baseline and data collection / collation system by December 2006 and set targets at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh |



| Measure   |   | Baseline (Year)   | 2006/07  | 2007/08                                   | 2008/09  |   |
|---|---|---|--|---|--|---|
| <p><b>Sub-outcome:</b> Reduced smoking prevalence across Lancashire</p> <p><b>Links to cross-cutting outcomes:</b> Life Expectancy, Life Chances, Narrowing the Gap</p> |   |   |  |   |  |   |
| H4  | <i>The number of people who have set a quit date and who are still not smoking at 4 weeks as counted and recorded according to Department of Health protocols and submitted to the DoH by Primary Care Trusts on a quarterly basis.</i> | <i>3 year annualised average: 7643</i>  | <i>7719 (without reward)</i>                               | <i>7797(without reward)</i>               | <i>Without reward: 7875 (23391 cumulative over 3 years)</i>                    | <i>With reward: 23858 (cumulative over 3 years)</i> |
|   |   |   |  |   | <i>Enhancement in performance: 467 (cumulative over 3 years) (see Annex 1)</i> |   |
| H5  | Adult smoking rates as measured by 52 week quitters   | N/A at Countywide level but considered to be a more robust measure than 4 week quitters | Establish baseline and set targets at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh                                      |   |

| Measure |  | Baseline (Year)                                    | 2006/07   | 2007/08   | 2008/09   |  |
|---------|--|--|---|---|---|--|
|         |  |  |   |   | Without reward:   | With reward:   |
| H6      | <i>The percentage of retailers who refuse to sell tobacco to underage young people as measured by test purchases</i> | <i>86% refusal (Based on 30 purchase attempts)</i> | <i>87% refusal (without reward) (Based on 30 purchase attempts)</i> | <i>88% refusal (without reward) (Based on 30 purchase attempts)</i> | <i>89% refusal (Based on 30 purchase attempts p.a.)</i>   | <i>92% refusal (Based on 300 purchase attempts p.a.)</i> |
|         |  |  |   |   | <i>Enhancement in performance: 3% refusal (based on 300 purchase attempts p.a.)</i><br><br><i>(see Annex 1)</i> |  |

| Measure |   | Baseline (Year)   | 2006/07   | 2007/08   | 2008/09   |  |
|---------|---|---|---|---|---|--|
| H7      | <i>The percentage of tobacco sales at vending machines refused to underage young people as measured by test purchases</i> | <i>2004/05: 57% refusal (Based on 14 purchase attempts)</i>                               | <i>58% refusal (without reward) (Based on 14 purchase attempts)</i> | <i>59% refusal (without reward) (Based on 14 purchase attempts)</i> | <i>Without reward: 60% refusal (Based on 14 purchase attempts p.a.)</i>                           | <i>With reward: 80% refusal (Based on 50 purchase attempts p.a.)</i> |
|         |   |   |   |   | <i>Enhancement in performance: 20% refusal (based on 50 purchase attempts p.a.) (see Annex 1)</i> |  |
| H8      | Reduce the amount of counterfeit tobacco product available  | N/A but considered essential as this is a major contributing factor to smoking prevalence | Establish baseline and set targets at first annual refresh          | Targets to be set at first annual refresh                           | Targets to be set at first annual refresh   |  |

| Measure   |  | Baseline (Year)   | 2006/07  | 2007/08                                   | 2008/09                                   |
|---|--|---|--|---|---|
| H9  | % of pregnant women who are not smoking at delivery    | N/A at Countywide level. However, this is deemed an essential measure | Establish baseline and set targets at first annual refresh                 | Targets to be set at first annual refresh | Targets to be set at first annual refresh |
| <p><b>Sub-outcome:</b> Less harm to health from alcohol consumption amongst Lancashire people</p> <p><b>Links to cross-cutting outcomes:</b> Life Expectancy, Life Chances, Narrowing the Gap</p> |  |   |  |   |   |
| H10   | Completed alcohol treatment episodes (tiers 2,3 and 4) | N/A at Countywide level, but developing innovative work in this area  | Establish baseline by January 2007 and set targets at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh |

| Measure |   | Baseline (Year)                                     | 2006/07  | 2007/08  | 2008/09   |   |
|---------|---|---|--|--|---|---|
| H11     | <i>The % of retailers who refuse to sell alcohol to underage young people as measured by test purchases</i> | <i>73% refusal (Based on 150 purchase attempts)</i> | <i>74% refusal (without reward) (Based on 150 purchase attempts)</i> | <i>75% refusal (without reward) (Based on 150 purchase attempts)</i> | <i>Without reward: 76% refusal (Based on 150 purchase attempts p.a.)</i>                          | <i>With reward: 82% refusal (Based on 450 purchase attempts p.a.)</i> |
|         |   |   |  |  | <i>Enhancement in performance: 6% refusal (Based on 150 purchase attempts p.a.) (see Annex 1)</i> |   |

| Measure   |   | Baseline (Year)  | 2006/07   | 2007/08                                   | 2008/09   |
|---|---|--|---|---|---|
| H12   | Number of admissions to A&E following violent incident        | N/A at Countywide level, but considered to be an essential cross cutting measure | Clean up data and baselines and set targets at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh                           |
| Cross reference to alcohol measures in S&SC and C&YP blocks (S12 and C10)   |   |  |   |   |   |
| <p><b>Outcome:</b> As part of an overall housing strategy for the districts, improve housing conditions within the most deprived neighbourhoods/wards, with a particular focus on ensuring that all social housing is made decent by 2010</p> <p><b>For targets relating to improved housing conditions in the Neighbourhood Renewal Fund areas of Burnley, Hyndburn, Pendle and Preston see Annex 2</b></p> <p><b>Sub-outcome:</b> Better homes for Lancashire people</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Expectancy, Life Chances, Narrowing the Gap</b></p> |   |  |   |   |   |
| H13   | % social housing that meets decent homes standard (BVPI 184a) | 77.66% (April 2004)  | 81.7%   | 85.8%                                     | Targets to be set at first annual refresh using 05/06 outturn data. |

| Measure |  | Baseline (Year)  | 2006/07   | 2007/08   | 2008/09   |
|---------|--|--|---|---|---|
| H14     | % private housing that meets decent homes standard   | N/A  | Establish baseline and set targets at first annual refresh          | Targets to be set at first annual refresh                           | Targets to be set at first annual refresh                           |
| H15     | % of vulnerable households in the private sector that are in a decent condition.   | N/A  | Establish baseline and set targets at first annual refresh          | Targets to be set at first annual refresh                           | Targets to be set at first annual refresh                           |
| H16     | Number of households who consider themselves as homeless, who approached the local housing authority's Housing Advice Service and for whom housing advice casework intervention resolved their situation (BVPI 213). | Baseline available after April 2006 (this is a new BVPI for 2005/06) | Targets to be set at first annual refresh using 05/06 outturn data. | Targets to be set at first annual refresh using 05/06 outturn data. | Targets to be set at first annual refresh using 05/06 outturn data. |
| H17     | Average SAP rating of all housing stock *  | 2004/5 : 55 (based on 10 districts)                                  | 57 (targets determined using average of 10 district targets)        | 59 (targets determined using average of 10 district targets)        | 57 (targets determined using average of 9 district targets)         |

| Measure                        |  | Baseline (Year) | 2006/07  | 2007/08                             | 2008/09   |   |
|--------------------------------|--|-----------------|--|-------------------------------------|---|---|
| H18                            | Take-up of energy efficiency grants *          | 2004/05: 12,000 | 12,000 (without reward)                          | 12,000 (without reward)             | Without reward: 12,000 (36,000 cumulative over 3 years)                       | With reward: To be finalised by June 2006 in consultation with GONW |
|                                |  |                 |  |                                     | Enhancement in performance: To be finalised by June 2006<br><br>(see Annex 1) |   |
| * H17 and H18 are interrelated |  |                 |  |                                     |   |   |
| H19                            | Number of homes being adapted for life changes | N/A             | Establish baseline and targets at annual refresh | Targets to be set at annual refresh | Targets to be set at annual refresh   |   |



| Measure |   | Baseline (Year) | 2006/07              | 2007/08              | 2008/09  |   |
|---------|---|-----------------|----------------------|----------------------|--|---|
| H20     | Affordable decent housing brought on stream | 2004/05: 411    | 435 (without reward) | 424 (without reward) | Without reward: 1288 (cumulative over 3 years )                        | With reward: To be finalised by June 2006 in consultation with GONW |
|         |   |                 |                      |                      | Enhancement in performance: To be finalised by June 2006 (see Annex 1) |   |

| Measure   |   | Baseline (Year)                                    | 2006/07                                  | 2007/08                                  | 2008/09                                  |
|---|---|--|--|--|--|
| <p><b>Outcome:</b> Increased life expectancy at birth for Lancashire people</p> <p><b>Links to cross-cutting outcomes:</b> Life Expectancy, Life Chances, Narrowing the Gap</p> |   |  |  |  |  |
| <p><b>Sub-outcome:</b> Fewer deaths from major killer diseases</p> <p><b>Links to cross-cutting outcomes:</b> Life Expectancy, Life Chances, Narrowing the Gap</p>              |   |  |  |  |  |
| H21   | Infant deaths per 1000 live births per year   | Baseline based on 3 year average<br>2002-04: 5.8   | Decrease to 5.5 (3 year average 2005-07) | Decrease to 5.2 (3 year average 2006-08) | Decrease to 4.9 (3 year average 2007-09) |
| H22   | Mortality from CHD, stroke and associated diseases per 100,000 population aged under 75 | Baseline based on 3 year average<br>1995 -7: 157.1 | 110.7 (3 year average 2005-07)           | 88.2 (3 year average 2006-08)            | 82.5 (3 year average 2007-09)            |
| H23   | Mortality from cancer per 100,000 population aged under 75                              | Baseline based on 3 year average<br>1995 -7: 143.2 | 123.4 (3 year average 2005-07)           | 118.7 (3 year average 2006-08)           | 115.9 (3 year average 2007-09)           |

| Measure  |  | Baseline (Year)                                   | 2006/07  | 2007/08   | 2008/09   |
|--|--|---|--|---|---|
| H24  | Mortality rates from suicide and undetermined injury | Baseline based on 3 year average<br>2000-02: 9.11 | 8.27 (3 year average 2005-07)                      | 8.11 (3 year average 2006-08)                     | 7.96 (3 year average 2007-09)                     |
| <p><b>Outcome:</b> Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD) – smoking, diet and physical activity</p> <p><b>For targets relating to premature mortality rates in the Neighbourhood Renewal Fund areas of Burnley, Hyndburn, Pendle and Preston see Annex 2</b></p> |  |   |  |   |   |
| <p><b>Outcome:</b> Improved well-being of Lancashire's older people</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Expectancy, Life Chances, Narrowing the Gap</b></p>   |  |   |  |   |   |
| <p><b>Sub outcome:</b> Lancashire's older people being safe in their own homes</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Expectancy, Life Chances</b></p>   |  |   |  |   |   |
| H25  | Rates of fractured hips in people aged 65 and over   | 2003/04: 1652 (8.58 per 1000 over 65 pop)         | Halt the rise<br>1721 (8.94 per 1,000 over 65 pop) | Halt the rise<br>1733 (9.0 per 1,000 over 65 pop) | Halt the rise<br>1733 (9.0 per 1,000 over 65 pop) |
| Older people's fear of crime (S5) and fire deaths and injuries of older people picked up in S&SC block (S23)   |  |   |  |   |   |

| Measure   | Baseline (Year)  | 2006/07       | 2007/08              | 2008/09              |  |  |
|---|--|---------------|----------------------|----------------------|--|--|
| <p><b>Sub outcome:</b> Less financial poverty amongst Lancashire's older people</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Chances, Narrowing the Gap</b></p> |  |               |                      |                      |  |  |
| H26   | <p><i>Number of new awards of attendance allowance, disability allowance, pension credit, housing benefit, council tax benefit and carer's allowance made to people aged over 65 as a result of help provided by Lancashire County Council and District Councils and measured by Lancashire County Council's data.</i></p> | 2004/05: 1571 | 750 (without reward) | 850 (without reward) | <p><i>Without reward: 950 pa (total 2550 cumulative over 3 years)</i></p>            | <p><i>With reward: 6750(cumulative over 3 years)</i></p> |
|   |  |               |                      |                      | <p><i>Enhancement in performance: 4200 cumulative over 3 years (see Annex 1)</i></p> |  |

| Measure  |   | Baseline (Year)                   | 2006/07      | 2007/08      | 2008/09      |
|--|---|-----------------------------------|--------------|--------------|--------------|
| <p><b>Sub-outcome:</b> Lancashire's older people have a greater say in how local services are developed and delivered</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Chances</b></p> |   |                                   |              |              |              |
| H27  | No. of attendances at older people's representative bodies such as Older People's Partnership Boards and forums | Baseline (extrapolated 05/06) 120 | 300          | 360          | 420          |
| <p>Older people involved in decision making and influencing decisions picked up in S&amp;SC block (S26)</p>  |   |                                   |              |              |              |
| <p><b>Sub outcome:</b> Better access to services and more local choice for Lancashire's older people</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Chances</b></p>                  |   |                                   |              |              |              |
| H28  | Number of journeys undertaken by older people using the innovative transport schemes via the NowCard            | 11 million (04/05)                | 11.3 million | 11.5 million | 11.5 million |
| <p>Cross reference to access to services measure (S30) in S&amp;SC block</p>   |   |                                   |              |              |              |

| Measure   | Baseline (Year)  | 2006/07   | 2007/08  | 2008/09                                   |   |
|---|--|---|--|---|---|
| <p><b>Outcome:</b> Lancashire people with mental health problems, learning and physical disabilities and sensory impairment are more independent and have a better quality of life</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Expectancy, Life Chances, Narrowing the Gap</b></p> |  |   |  |   |   |
| <p><b>Sub outcome:</b> Better access to leisure, adult learning, employment and social opportunities for Lancashire's older people and people with disabilities</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Expectancy, Life Chances, Narrowing the Gap</b></p>                    |  |   |  |   |   |
| H29   | No of leisure and learning sessions undertaken by older people and people with disabilities, sensory impairment and mental health problems | N/A at Countywide level but recognised as a key factor in supporting the wellbeing of older people and vulnerable groups, and developing innovative work in this area | Establish baseline and set targets at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh |
| Cross reference to disabled persons in education, training and employment measure (E6) in ED&E block  |  |   |  |   |   |

| Measure  | Baseline (Year)   | 2006/07 | 2007/08 | 2008/09 |      |
|--|---|---------|---------|---------|------|
| <p><b>Sub outcome:</b> Reduced impact of long term and chronic health conditions</p> <p><b>Links to cross-cutting outcomes:</b> Life Expectancy, Life Chances, Narrowing the Gap</p> |   |         |         |         |      |
| H30  | Number of emergency admissions to hospital of people 65 and over suffering from long term health conditions (diabetes, chronic heart disease, respiratory disease and acute psychosis) per 1,000 population | 53.8    | 47.3    | 52.2    | 43.0 |
| H31  | Number of emergency admissions to hospital of adults under 65 suffering from long term health conditions (diabetes, chronic heart disease, respiratory disease and acute psychosis) per 1,000 population    | 6.95    | 6.63    | 6.53    | 6.43 |

## FUNDING STREAMS

### Aligned Funding:

The funding streams below have been identified as those which *may potentially* be aligned, either whole or in part within the HCOP Block. However all are subject to further discussion with partners and the development of delivery plans.

- ❖ Lancashire County Council mainstream budgets and targeted funds (including for example Adult Social Care, School Meals, Trading Standards and Transport).
- ❖ Primary Care Trusts mainstream budgets and targeted funds.
- ❖ District and Borough Council mainstream budgets and targeted funds in relation to housing, transport and leisure activity.
- ❖ Funding available to Registered Social Landlords



## FREEDOMS AND FLEXIBILITIES SOUGHT

3. Flexibility to use drug treatment funding to also support alcohol treatment. ***Still under consideration.***

## 8. ECONOMIC DEVELOPMENT AND ENTERPRISE

### Context

Prosperity and Access are the twin themes of this block and its cross cutting outcomes support other elements of the Lancashire Local Area Agreement. It contributes directly to economic growth and transformational development drivers and strategies creating a vigorous and sustainable economy across Lancashire, enabling individuals and communities to participate in and access its benefits.

- The first theme of the Lancashire Local Area Agreement recognises that a prosperous Lancashire economy is based on a dynamic and sustainable private sector. The growth of entrepreneurship and enterprise within the private sector, voluntary, faith and community and public sectors is a key theme of this block, and is evidenced by partners' priority of making increased business start ups a stretch target.
- The second theme is to develop an accessible Lancashire economy based on the adoption of shared Community Cohesion, Social Inclusion and Equality and Diversity Strategies across all sectors of the economy to ensure that the under-representation of black and minority ethnic communities and people with disabilities is remedied, gender balance is achieved at all levels of the public sector in Lancashire and, access to employment and skills is improved for people from deprived and disadvantaged communities. Partners have made the reduction of worklessness a stretch target, and will measure the increased employment of people from black and minority ethnic groups, people with disabilities and people from deprived and disadvantaged communities.

The development process has been inclusive, constructive, and complex, involving five partner workshops, monthly bilateral dialogue with partners, communication with colleagues in other blocks, sub regional partnerships and regional bodies, and negotiations with Government Office North West. Our approach is to stimulate greater collaboration and cooperation within the public sector. The Lancashire Local Area Agreement will enable partners to contribute to apply its £4 billion annual expenditure within the Lancashire County economy (valued at approximately £14 billion GVA (2002) approximately +25% of the Lancashire economy).

This agreement is one component in a Lancashire-wide approach to economic development which includes the work of the Lancashire Economic Partnership on the development of a Lancashire Economic Strategy and of a strategy and action plan for the Central Lancashire City Region which covers most of Lancashire. Work is in hand to ensure that appropriate governance arrangements are in place to secure this and to ensure that all are consistent with the Regional Economic Strategy.

The Economic Development and Enterprise element of the Lancashire Local Area Agreement will make an immediate impact through the adoption of shared priorities, measures and outcomes. The approach is performance driven and will contribute to economic development

across the County of Lancashire, within Districts, Communities and Neighbourhoods, and its impact will be felt by people living and working in all parts of Lancashire, a key issue for our evaluation strategy.

Strong links have been forged between all blocks. For example: The Children and Young People's targets for NEET were developed in dialogue with Stronger and Safer Communities and the Economic Development and Enterprise blocks. The Transport outcomes impact on all four blocks. The improvement of health and well being, and the reduction of long term chronic conditions is linked to the worklessness stretch target as are targets to reduce smoking and alcohol consumption. The skills, employment and entrepreneurship and enterprise outcomes create strong cross cutting connections across the whole agreement, and the potential impact of the public sector on the growth of the Lancashire economy will have sustainable benefits for the performance of the whole agreement.

### **Local & Partner Strategies**

The starting point for our approach to LAAs was '***Ambition Lancashire***' and the complementary LSP documents and Community Strategies of Lancashire's districts. The outcomes contribute and add value to District LSPs and their Economy theme groups (or equivalent) and the strategic priorities of sub regional bodies such as Lancashire Learning and Skills Council, Business Link Lancashire, Jobcentre Plus and Lancashire County Council. It contributes to key themes (business, skills, employment and transport) of the North West Regional Economic Strategy, Central Lancashire City Region and the Lancashire Economic Partnership as shown in the table below, and these linkages will be developed further over the life of the agreement.

| <b>Northern Way</b><br><i>Investment Priorities</i>                        | <b>Draft Regional Economic Strategy</b><br><i>Themed Transformational Actions</i> | <b>City-Region</b><br><i>Technical Officer Working Groups</i> | <b>Local Area Agreement</b><br><i>4 sub-outcomes</i> | <b>Lancashire County Council Corporate Strategic Theme – “Work and Prosper”</b> |
|--|---|---|--|---|
| C2: Strengthen the North’s knowledge base                                  | Skills & Education  | Higher Education and Knowledge Economy                        | Skills   | SP7 Knowledge Economy   |
| C3: Build a more Entrepreneurial North<br>C5: Meet Employer’s Skills needs | Business  | Advanced Manufacturing<br>Enterprise                          | Business Growth & Entrepreneurship                   | SP1, SP2, SP3, Inward Investment, Business Start up and Business Growth         |
| C1: Bring more people into Employment                                      | People & Jobs   | Employability   | Employment   | SP4, SP5, Lifelong Learning and Enabling People Economically and Socially       |
| C6-8: The North’s Connectivity   | Infrastructure  | Connectivity  | Improved Access to Transport                         | SP6, Invest in Environment, Infrastructure and Communications                   |

**OUTCOMES:**

- Increased entrepreneurship & improved access to economic prosperity throughout Lancashire
- For those living in the wards with the worst labour market position that are also located within the districts in receipt of NRF, significantly improve their overall employment rate and reduce the difference between their employment rate and the overall employment rate for England

**SUB-OUTCOMES:**

- Improved skill levels amongst people in Lancashire to meet demand from employers
- Decreased worklessness in Lancashire
- Increased environmentally, socially and economically sustainable business growth and entrepreneurship in Lancashire
- Improved access to public transport across Lancashire

## MEASURES AND TARGETS

In the tables that follow, measures in *Italics are reward targets*. See also Annex 2 for specific NRF area targets.

| Measure   |   | Baseline (Year)  | 2006/07                                   | 2007/08                                   | 2008/09                                   |
|---|---|------------------|---|---|---|
| <p><b>Outcome</b> : Increased entrepreneurship &amp; improved access to economic prosperity throughout Lancashire</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Chances, Narrowing the Gap</b></p> |   |                  |   |   |   |
| <p><b>Sub-outcome:</b> Improved skill levels amongst people in Lancashire to meet demand from employers</p> <p><b>Links to cross-cutting outcomes: Life Chances, Narrowing the Gap</b></p>                                    |   |                  |   |   |   |
| E1  | Number of adults gaining basic skills qualifications  | 18,655 (Sept 04) | 24,788                                    | 30,921                                    | 37,054                                    |
| E2  | Number of adults (20+) in the workforce who achieve a NVQ level 2 qualification or equivalent | 2,657 (2005/06)  | 5,355                                     | 8,930                                     | 12,505                                    |
| Cross reference to attainment measure (C12) in C&YP block   |   |                  |   |   |   |
| E3  | Number of people with NVQ level 4   | 155,500          | Targets to be set at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh |

| Measure |  | Baseline (Year)  | 2006/07                           | 2007/08                           | 2008/09   |  |
|---------|--|------------------|-----------------------------------|-----------------------------------|---|--|
| E4      | <i>Number of Modern Apprentices in public sector organisations in Lancashire</i> |                  |                                   |                                   | <i>Without reward:</i>  | <i>With reward:</i>                                    |
|         | (a) Starts   | (a) 186 (Nov 05) | (a) 186                           | (a)186                            | (a) Starts: 186   | N/A  |
|         | (b) Completed frameworks   | (b) 82 (2004/05) | (b) 87 (2008/09) (without reward) | (b) 93 (2009/10) (without reward) | (b) Completed frameworks: 99 (2010/11)<br><br>279 (cumulative over 3 years)                     | (b) Completed frameworks: 439(cumulative over 3 years) |
|         |  |                  |                                   |                                   | (b) Enhancement in performance: Completions: 160 (cumulative over 3 years)<br><br>(see Annex 1) |  |

| Measure   |  | Baseline (Year) | 2006/07  | 2007/08                                   | 2008/09                                   |
|---|--|-----------------|--|---|---|
| E5  | % BME in education, training or employment (aged 19+)  | N/A             | Establish baseline and set targets at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh |
| E6  | % people with disabilities in education, training or employment (aged 19+)                                   | N/A             | Establish baseline and set targets at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh |
| Cross reference to leisure and learning sessions undertaken by people with disabilities measure (H29) in HC&OP block. |  |                 |  |   |   |
| E7  | % people from most deprived Super Output Areas in Lancashire in education, training or employment (aged 19+) | N/A             | Establish baseline and set targets at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh |
| Cross reference to young people NEET measure in C&YP block (C15)  |  |                 |  |   |   |



| Measure  |  | Baseline (Year) | 2006/07            | 2007/08            | 2008/09                                       |   |
|--|--|-----------------|--------------------|--------------------|---|---|
| <p><b>Outcome:</b> For those living in the wards with the worst labour market position that are also located within the districts in receipt of NRF, significantly improve their overall employment rate and reduce the difference between their employment rate and the overall employment rate for England</p> <p><b>For targets relating to worklessness in the Neighbourhood Renewal Fund areas of Burnley, Hyndburn, Pendle and Preston see Annex 2</b></p> <p><b>Sub-outcome:</b> Decreased worklessness in Lancashire</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Chances, Narrowing the Gap</b></p> |  |                 |                    |                    |   |   |
| E8   | Number of Lancashire people moving into sustainable employment and ceasing to claim an incapacity benefit or lone parent benefit | 0 (2004/05)     | 0 (without reward) | 0 (without reward) | Without reward: 0                             | With reward: 480 over the 3 years aggregated) |
|  |  |                 |                    |                    | Enhancement in performance: 480 (see Annex 1) |   |
| Cross reference to young people NEET measure in C&YP block (C15)   |  |                 |                    |                    |   |   |

| Measure  |  | Baseline (Year) | 2006/07   | 2007/08                                   | 2008/09                                   |
|--|--|-----------------|---|---|---|
| <p><b>Sub-outcome:</b> Increased environmentally, socially and economically sustainable business growth and entrepreneurship in Lancashire</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Chances, Narrowing the Gap</b></p> |  |                 |   |   |   |
| <p>* Broken down by type, whether High-Added Value, Knowledge based etc.</p>   |  |                 |   |   |   |
| E9   | Number of Lancashire businesses assisted to improve their competitiveness as measured by GVA | N/A             | Develop Middleware information systems and training, establish baseline and set targets at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh |

| Measure |   | Baseline (Year)          | 2006/07                                 | 2007/08                                 | 2008/09   |   |
|---------|---|--------------------------|---|---|---|---|
| E10     | <i>Business Start-up and sustainability</i>           |                          |   |   | <i>Without reward:</i>                                | <i>With reward:</i>                                   |
|         | <i>(a) Number of new businesses established</i>       | <i>(a) 604 (2004/05)</i> | <i>(a) 581 (without reward)</i>         | <i>(a) 583 (without reward)</i>         | <i>(a) 585 (1749 cumulative over 3 years))</i>        | <i>(a) 708 (2014 cumulative over 3 years)</i>         |
|         | <i>(b) Above sustained for a minimum of 12 months</i> | <i>(b) 501 (2004/05)</i> | <i>(b) 482 (07/08) (without reward)</i> | <i>(b) 484 (08/09) (without reward)</i> | <i>(b) 485 (09/10) (1451 cumulative over 3 years)</i> | <i>(b) 602 (09/10) (1693 cumulative over 3 years)</i> |
|         |   |                          |   |   | <i>Enhancement in performance:</i>                    |   |
|         |   |                          |   |   | <i>(a) 265 (cumulative over 3 years)</i>              |   |
|         |   |                          |   |   | <i>(b) 242 (cumulative over 3 years)</i>              |   |

| Measure  |  | Baseline (Year) | 2006/07  | 2007/08                                   | 2008/09                                   |
|--|--|-----------------|--|---|---|
| <p><b>Sub-outcome:</b> Improved access to public transport across Lancashire</p> <p><b>Links to cross-cutting outcomes: Sustainable Communities, Life Chances, Narrowing the Gap</b></p> |  |                 |  |   |   |
| E11  | % people surveyed who believe that access to employment by public transport has improved | N/A             | Establish baseline and set targets at first annual refresh | Targets to be set at first annual refresh | Targets to be set at first annual refresh |

**FUNDING STREAMS**

| Funding Stream                                  | 2006/07<br>£  | 2007/08<br>£ | 2008/09<br>£ |
|---|---|--------------|--------------|
| <b>The funding stream below will be pooled:</b> |   |              |              |
| Neighbourhood Renewal Funding                   | Total budget included within the Safer and Stronger Communities block |              |              |


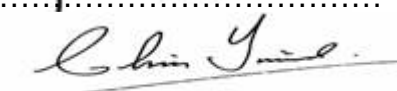
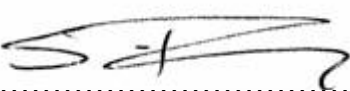
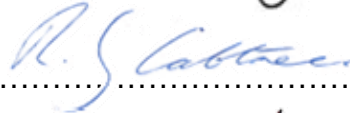
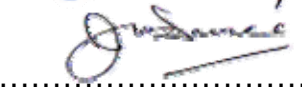

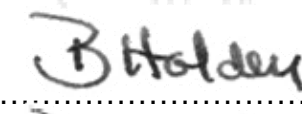


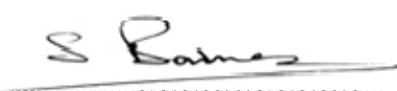
### **Aligned Funding:**


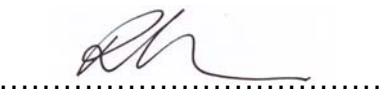
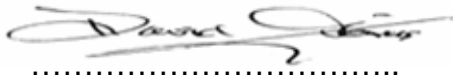
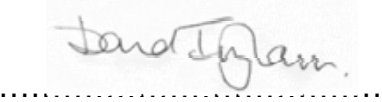
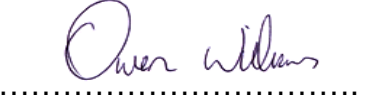

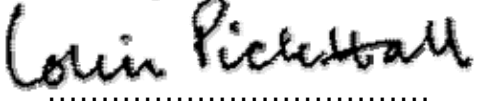
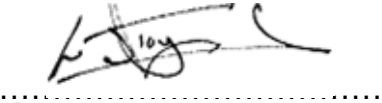
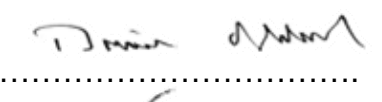
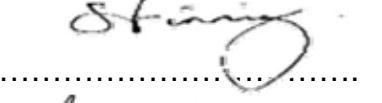

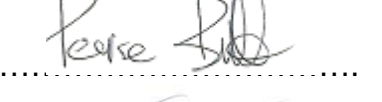
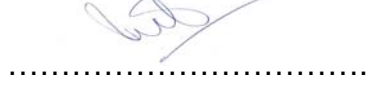
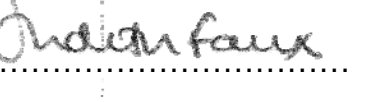
The funding streams below have been identified as those which *may potentially* be aligned, either whole or in part within the SSC Block. However all are subject to discussion with partners and the development of delivery plans:

- ❖ Lancashire County Council economic development mainstream funding
- ❖ Lancashire County Developments Limited funding
- ❖ District Council Economic Development budgets
- ❖ Learning & Skills Council funding
- ❖ Business Link funding
- ❖ Jobcentre Plus funding
- ❖ Connexions funding


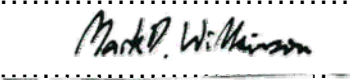
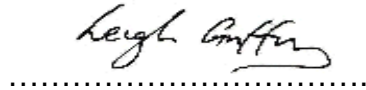
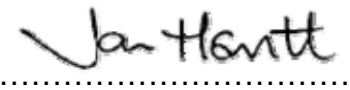
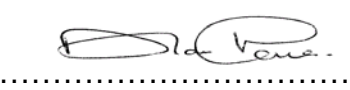
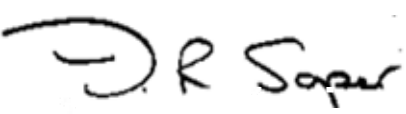


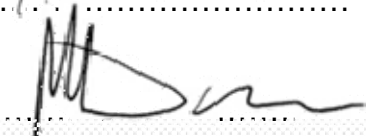


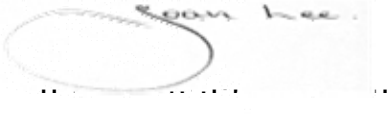

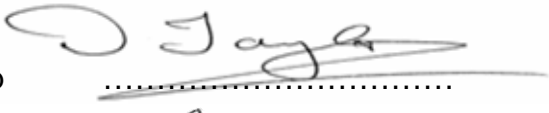
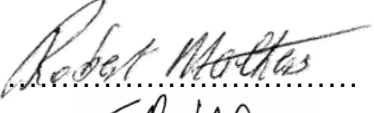
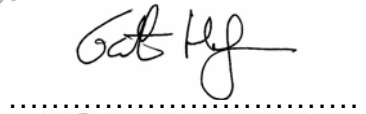
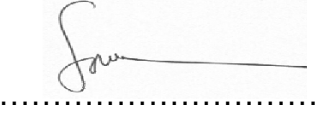
## 9. PARTNERS' SIGNATURES

Lancashire has developed this agreement in collaboration with partners whose endorsement is recorded below.

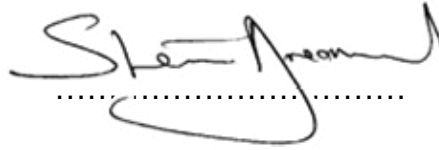
|                               |  |                        |
|-------------------------------|--|------------------------|
| Lancashire Partnership        |    | Chair                  |
| Lancashire County Council     |    | Chief Executive        |
| Burnley Action Partnership    |    | Chair                  |
| Burnley Borough Council       |    | Acting Chief Executive |
| The Chorley Partnership       |    | Chair                  |
| Chorley Borough Council       |    | Chief Executive        |
| Fylde Vision                  |   | Chair                  |
| Fylde Borough Council         |  | Deputy Chief Executive |
| Hyndburn First                |  | Chair                  |
| Hyndburn Borough Council      |  | Chief Executive        |
| Lancaster District LSP        |  | Chair                  |
| Lancaster City Council        |  | Chief Executive        |
| Pendle Partnership            |  | Chair                  |
| Pendle Borough Council        |  | Chief Executive        |
| Preston Strategic Partnership |  | Chair                  |

|                                     |  |                        |
|-------------------------------------|--|------------------------|
| Preston City Council                |    | Chief Executive        |
| Ribble Valley Strategic Partnership |    | Chair                  |
| Ribble Valley Borough Council       |    | Chief Executive        |
| Rossendale Partnership              |    | Chair                  |
| Rossendale Borough Council          |    | Chief Executive        |
| South Ribble Partnership            |    | Chair                  |
| South Ribble Borough Council        |    | Chief Executive        |
| West Lancashire LSP                 |   | Chair                  |
| West Lancashire District Council    |  | Chief Executive        |
| Wyre Strategic Partnership          |  | Chair                  |
| Wyre Borough Council                |  | Chief Executive        |
| Lancashire Police Authority         |  | Chief Executive        |
| Lancashire Constabulary             |  | Acting Chief Constable |
| Lancashire Fire & Rescue            |  | Chief Fire Officer     |
| Strategic Health Authority          |  | Chief Executive        |
| Burnley, Pendle & Rossendale PCT    |  | Chief Executive        |
| Chorley & South Ribble PCT          |  | Chief Executive        |



|  |  |                         |
|--|--|-------------------------|
| Fylde PCT                              |    | Chief Executive         |
| Hyndburn & Ribble Valley PCT           |    | Chief Executive         |
| Morecambe Bay PCT                      |    | Chief Executive         |
| Preston PCT                            |    | Chief Executive         |
| West Lancashire PCT                    |    | Chief Executive         |
| Wyre PCT                               |    | Chief Executive         |
| Business Link Lancashire               |    | Chief Executive         |
| Connexions                             |   | Chief Executive         |
| East Lancashire Chamber of Commerce    |  | Chief Executive         |
| Elevate                                |  | Chief Executive         |
| Environment Agency                     |  | Chief Executive         |
| Job Centre Plus Lancashire             |  | Chief Executive         |
| Lancashire Drug Action Team            |  | Strategic Director      |
| Lancashire Economic Partnership        |  | Chair                   |
| Lancashire Probation Service           |  | Chief Probation Officer |
| Lancashire VCFS Consortium             |  | Chair                   |
| Learning and Skills Council Lancashire |  | Executive Director      |

North West Development Agency



.....

Chief Executive

**REWARD TARGETS****Reward Element - Target 1a (S21)**

Communities are cleaner and greener

**Indicator by which performance will be measured**

% of sites surveyed which are below Grade B for litter and detritus (BVPI 199a)

**Current performance (year ending 31 March 2006)**

To be established

***Performance at the end of the period of the Local Area Agreement (year ending 31 March 2009)*****Performance expected without the Reward Element**

An improvement of 4% points from current performance

**Performance target with the Reward Element**

An improvement of 6.5% points from current performance

**Enhancement in performance with the Reward Element**

An improvement of **2.5% points** from current performance

**Allocation of Performance Reward Grant**

£1,352,494 (50%)

**Notes**

05/06 performance figures must be provided as soon as the BVPI performance figures are verified by the Audit Commission.

10% of PRG will be lost if Burnley is above 18% in the year ending 31 March 2009

10% of PRG will be lost if Hyndburn is above 15% in the year ending 31 March 2009

10% of PRG will be lost if Preston is above 14% in the year ending 31 March 2009

10% of PRG will be lost if Lancaster is above 15% in the year ending 31 March 2009

10% of PRG will be lost if Wyre is above 14% in the year ending 31 March 2009

50% of PRG will be lost if any of the remaining 7 districts (Chorley, Fylde, Pendle, Ribble Valley, Rossendale, South Ribble and West Lancashire) do not attain a performance of 13% or better in the year ending 31 March 2009, subject also to no diminution of performance from the final agreed performance figures for the year ending 31 March 2006 if better than 13%.

## **Reward Element - Target 1(b) (S16)**

Lower level of anti-social behaviour

### **Indicator by which performance will be measured**

Incidence of criminal damage and arson in Lancashire County Council area, as measured by the British Crime Survey Comparator Crime index for PSA1 purposes.

### **Current performance (year ending 31 March 2004)**

28,918

### ***Performance at the end of the period of the Local Area Agreement (ending 31 March 2009)***

#### **Performance expected without the Reward Element**

2006/07 – not to exceed 25,283

2007/08 – not to exceed 24,175

2008/09 – not to exceed 23,117

#### **Performance target with the Reward Element**

2008/09 – 21,553

#### **Enhancement in performance with the Reward Element**

A reduction of 1,564 incidents of criminal damage and arson

#### **Allocation of Performance Reward Grant**

£1,354,588 (50%)

#### **Notes**

10% of the Performance Reward Grant available for this target will be lost if the aggregate performance of the 12 CDRPs in Lancashire does not achieve the overall agreed PSA1 target for the Lancashire County Council Area of a reduction of 16.4% in British Crime Survey Comparator Crimes by the year ending 31 March 2008 from the baseline year of 2003/04.

## **Reward Element - Target 2 (S19)**

To increase domestic fire safety and to reduce arson

### **Indicator by which performance will be measured**

Number of deaths and injuries (excluding precautionary hospital admissions) arising from accidental fires in dwellings, as measured by BVPI 143 (i) and (ii)

### **Current performance**

**2004/05:** 202

***Performance at the end of the period of the Local Area Agreement (three year cumulative for 2006/07, 2007/08 and 2008/09 ending 31<sup>st</sup> March 2009)***

### **Performance expected without the Reward Element**

397

### **Performance target with the Reward Element**

385

### **Enhancement in performance with the Reward Element**

A reduction of 12 deaths and injuries (excluding precautionary hospital admissions)

### **Allocation of Performance Reward Grant**

£2,704,989 (100%)

### **Notes**

10% of the Performance Reward Grant will be lost per death if the number of deaths from fires, as measured by BVPI 143 (i) exceeds 21 in the three years 2006/07, 2007/08 and 2008/09 ending 31 March 2009 up to a maximum of 50%.

Estimated outturn for 2005/06 is 151 deaths and injuries and the stretch target has been based on this figure. The fall of 51 is due to a number of factors, increasing home fire safety checks (in 2004/05, the number of checks increased from 9,000 to 26,000 as crews were redirected from inspecting commercial, industrial and public buildings) and more accurate recording of fire injuries to exclude "precautionary checks". These changes have contributed to significant fall between the 04/05 figures and the 05/06 estimates.

### **Reward Element - Target 3 (S25)**

Increased level of public safety in the community

#### **Indicator by which performance will be measured**

The number of drivers and passengers of powered two-wheel vehicles killed, seriously injured or slightly injured on the roads in Lancashire as measured by STATS 19 accident database

#### **Current performance (3 year average for 2002/03, 2003/04 and 2004/05 year ending 31<sup>st</sup> March 2005)**

An average of 520 deaths, serious injuries and slight injuries per year

#### ***Performance at the end of the period of the Local Area Agreement (3 year average for 2006/07, 2007/08 and 2008/09 year ending 31<sup>st</sup> March 2009)***

#### **Performance expected without the Reward Element**

An average of 520 deaths, serious injuries and slight injuries per year

#### **Performance target with the Reward Element**

An average of 485 deaths, serious injuries and slight injuries per year

#### **Enhancement in performance with the Reward Element**

35 fewer drivers and passengers of powered two-wheel vehicles killed, seriously injured or slightly injured on average each year

#### **Allocation of Performance Reward Grant**

£2,704,989 (100%)

#### **Notes**

- 1) 5% of the PRG will be lost for every motorcycle driver or passenger killed or seriously injured below a cumulative target reduction of 33 over the 3 year reward period ending 31<sup>st</sup> March 2009.
- 2) 10% of the PRG for this target will be lost for every person killed or seriously injured on roads in Lancashire over an average of 834 in the three years 2006/07, 2007/08 and 2008/09 ending 31 March 2009 (S24)

## **Reward Element - Target 4 (C8)**

Improved health of children and young people in Lancashire

### **Indicator by which performance will be measured**

The conception rate among females aged 15 to 17 as measured by conceptions per 1,000 young women of that age group

### **Current performance ( year ending 31 December 2003)**

40.6 conceptions per 1000

### ***Performance at the end of the period of the Local Area Agreement (year ending 31 December 2009)***

#### **Performance expected without the Reward Element**

29.0 conceptions per 1000

#### **Performance target with the Reward Element**

27.4 conceptions per 1000

#### **Enhancement in performance with the Reward Element**

A reduction of 1.6 conceptions per 1000

#### **Allocation of Performance Reward Grant**

£2,704,989 (100%)

#### **Notes**



## **Reward Element - Target 5 (C15)**

All identified under-achieving groups show progress in attainment at age 16

### **Indicator by which performance will be measured**

% of Lancashire's 16 to 18 year old young people not in education, employment or training

### **Current performance (31.1.06)**

8.1%

### ***Performance at the end of the period of the Local Area Agreement (31.1.09)***

#### **Performance expected without the Reward Element**

6.7%

#### **Performance target with the Reward Element**

6.2%

#### **Enhancement in performance with the Reward Element**

0.5%

#### **Allocation of Performance Reward Grant**

£2,704,989 (100%)

#### **Notes**

1. The measurement period for the NEET target is November 2008 to January 2009, taken as an average over the 3 months (Total NEET divided by total EET + NEET).
2. The measurement period for 'not knows' is November 2008 to January 2009, taken as an average over the 3 months (Total 'not knows' divided by total cohort).

Should this average exceed the target level of 5%, PRG agreed for this measure will be lost.

## **Reward Element - Target 6 (C7)**

Improved health of children and young people in Lancashire

### **Indicator by which performance will be measured**

% Lancashire schools (secondary, primary and special) with National Healthy School Status

### **Current performance (January 2006)**

48% (National Healthy School Standard)

4% (National Healthy School Status)

### ***Performance at the end of the period of the Local Area Agreement (2008/09)***

#### **Performance expected without the Reward Element**

60% (National Healthy School Status)

#### **Performance target with the Reward Element**

85% (National Healthy School Status)

#### **Enhancement in performance with the Reward Element**

25% points

#### **Allocation of Performance Reward Grant**

£2,704,989 (100%)

#### **Notes**

## **Reward Element - Target 7a (H4)**

Reduced smoking prevalence across Lancashire

### **Indicator by which performance will be measured**

The number of people who have set a quit date and who are still not smoking at 4 weeks as counted and recorded according to Department of Health protocols and submitted to the DoH by Primary Care Trusts on a quarterly basis.

### **Current performance (annual average for the 3 years 2002/03, 2003/04 and 2004/05 ending year ending 31<sup>st</sup> march 2005)**

7643 on average a year

### ***Performance at the end of the period of the Local Area Agreement (2008/09)***

#### **Performance expected without the Reward Element**

23391 (cumulative over 3 years)

#### **Performance target with the Reward Element**

23858 (cumulative over 3 years)

#### **Enhancement in performance with the Reward Element**

467 (cumulative over 3 years)

#### **Allocation of Performance Reward Grant**

£1,893,492 (70% of Target 7 PRG)

### **Notes**

A person **can** be counted more than once for the purposes of this target if they make another quit attempt in a different quarterly period (quarters run on the financial year April – June, July – September, October – December, and January – march). There is no upper limit to the number of times a person can be counted for the purposes of this indicator as long as each attempt is in a different quarter.

For the purposes of this target, people can be counted as quitters if they cease smoking up to and including 31<sup>st</sup> March 2009, if they are not smoking 4 weeks later.

## **Reward Element - Target 7b (H6)**

Reduced smoking prevalence across Lancashire

### **Indicator by which performance will be measured**

The percentage of retailers who refuse to sell tobacco to underage young people as measured by test purchases

### **Current performance (year ending 31<sup>st</sup> March 2005)**

86% refusals

### ***Performance at the end of the period of the Local Area Agreement (year ending 31<sup>st</sup> March 2009)***

#### **Performance expected without the Reward Element**

89% refusals

#### **Performance target with the Reward Element**

92% refusals

#### **Enhancement in performance with the Reward Element**

A 3% points increase in refusals

#### **Allocation of Performance Reward Grant**

£270,499 (10% of Target 7 PRG)

#### **Notes**

The performance reward grant for this indicator will be lost if the total number of test purchase attempts for tobacco from retailers in the 3 years 2006/07, 2007/08 and 2008/09 ending year ending 31<sup>st</sup> March 2009 is less than 900.

## **Reward Element - Target 7c (H7)**

Reduced smoking prevalence across Lancashire

### **Indicator by which performance will be measured**

The percentage of tobacco sales at vending machines refused to underage young people as measured by test purchases

### **Current performance (year ending 31<sup>st</sup> March 2005)**

57% refusals

### ***Performance at the end of the period of the Local Area Agreement (year ending 31<sup>st</sup> March 2009)***

#### **Performance expected without the Reward Element**

60% refusals

#### **Performance target with the Reward Element**

80% refusals

#### **Enhancement in performance with the Reward Element**

20% points increase in refusals

#### **Allocation of Performance Reward Grant**

£270,499 (10% of Target 7 PRG)

#### **Notes**

The performance reward grant for this indicator will be lost if the total number of test purchase attempts for tobacco from vending machines in the 3 years 2006/07, 2007/08 and 2008/09 ending year ending 31<sup>st</sup> March 2009 is less than 150.

## **Reward Element - Target 7d (H11)**

Less harm to health from alcohol consumption across Lancashire people

### **Indicator by which performance will be measured**

The % of retailers who refuse to sell alcohol to underage young people as measured by test purchases

### **Current performance (year ending 31<sup>st</sup> March 2005)**

73% refusals

Performance at the end of the period of the Local Area Agreement ((**year ending 31<sup>st</sup> March 2009**))

### **Performance expected without the Reward Element**

76% refusals

### **Performance target with the Reward Element**

82% refusals

### **Enhancement in performance with the Reward Element**

6% points increase in refusals

### **Allocation of Performance Reward Grant**

£270,499 (10% of Target 7 PRG)

### **Notes**

The performance reward grant for this indicator will be lost if the total number of test purchase attempts for alcohol from retailers in the 3 years 2006/07, 2007/08 and 2008/09 ending year ending 31<sup>st</sup> March 2009 is less than 1,050.

**Reward Element - Target 8a**

Better homes for Lancashire people

Target to be finalised by June 2006

**Indicator by which performance will be measured**

**Current performance (2004/05)**

*Performance at the end of the period of the Local Area Agreement (2008/09)*

**Performance expected without the Reward Element**

**Performance target with the Reward Element**

**Enhancement in performance with the Reward Element**

**Allocation of Performance Reward Grant**

**Notes**

**Reward Element - Target 8b**

Better homes for Lancashire people

Target to be finalised by June 2006

**Indicator by which performance will be measured**

**Current performance (2004/05)**

*Performance at the end of the period of the Local Area Agreement (2008/09)*

**Performance expected without the Reward Element**

**Performance target with the Reward Element**

**Enhancement in performance with the Reward Element**

**Allocation of Performance Reward Grant**

**Notes**



## **Reward Element - Target 9 (H26)**

Less financial poverty amongst Lancashire's older people

### **Indicator by which performance will be measured**

Number of new awards of attendance allowance, disability allowance, pension credit, housing benefit, council tax benefit and carer's allowance made to people aged over 65 as a result of help provided by Lancashire County Council and District Councils.

### **Current performance (2004/05)**

1571

*Performance at the end of the period of the Local Area Agreement (three year cumulative for 2006/07, 2007/08 and 2008/09 ending 31 March 2009)*

### **Performance expected without the Reward Element**

2550

### **Performance target with the Reward Element**

6750

### **Enhancement in performance with the Reward Element**

4200

### **Allocation of Performance Reward Grant**

£2,704,989 (100%)

### **Notes**

Claims have to be submitted during the period of the Agreement and verified as successful up to 13 weeks after the Agreement concludes.

## **Reward Element - Target 10 (E4)**

Improved skill levels amongst people in Lancashire to meet demand from employers

### **Indicator by which performance will be measured**

Number of completed frameworks for modern apprentices in public sector organisations in Lancashire:

Completed frameworks are the award of NVQ level 3 or equivalent qualifications attained by individuals that started their training between April 2006 and March 2009. The completion of the qualification implies that the individual is in employment at the end of their training.

NB. All modern apprenticeships in Lancashire are employed at day 1 of their learning programme.

### **Current performance (2004/05)**

82

**Performance at the end of the Local Area Agreement (three years cumulative for 2006/07, 2007/2008 and 2008/09, ending year ending 31 March 2009).**

### **Performance expected without the Reward Element**

Cumulative: 279 over 3 years

### **Performance target with the Reward Element**

Cumulative: 439 over 3 years

### **Enhancement in performance with the Reward Element**

160

### **Allocation of Performance Reward Grant**

£2,704,898 (100%)

### **Notes**

People can be counted for the purposes of this target if they started a modern apprenticeship on or before 31 December 2008 and go on to complete it before 31 December 2010.

Therefore Reward is payable up to a maximum of two years after the end of this Local Area Agreement", i.e. end March 2011.

Figures taken from data supplied by Learning Skills Council.

## **Reward Element - Target 11 (E8)**

Decreased worklessness in Lancashire

### **Indicator by which performance will be measured**

Number of Lancashire people in receipt of an incapacity benefit or Lone Parent Benefit helped by Lancashire County Council (LCC), working in partnership, into sustained employment.

### **Current performance (2004/05)**

0

**Performance at the end of the Local Area Agreement (three years cumulative for 2006/07, 2007/2008 and 2008/09, ending year ending 31 March 2009).**

### **Performance expected without the Reward Element**

0 over the three years aggregated

### **Performance target with the Reward Element**

480 over the three years aggregated

### **Enhancement in performance with the Reward Element**

480

### **Allocation of Performance Reward Grant**

£2,704,989 100%

### **Notes**

1. People to be helped are defined as one or more of the following; *“people in receipt of Incapacity Benefit, Severe Disablement Allowance, Income support paid on the basis of incapacity and National Insurance Credits – only on the basis of incapacity.”* Lone Parents are defined as: *“Jobless Lone Parents are people aged 16 or over, having a dependent child under 16 and are not working, or working less than 16 hours a week.”* Both are as per *“Priority Group 1”* of Jobcentre Plus clients.
2. Sustained employment is work of 16 hours a week for at least 13 consecutive weeks.
3. This target will be measured by LCC performance data.

### **Special Conditions**

1. People who are engaged with the LAA initiative cannot be involved in an employment scheme run by Jobcentre Plus or another Government Agency at the point of referral to the initiative – for the purpose of this target an employment scheme does not include

receiving on-going support from a Jobcentre Plus adviser. LCC commits to maintaining detailed client records, which will enable this to be verified independently by auditors.

2. Where Pathways to Work is operating the target group will be people who have been on an Incapacity Benefit for 6 months or more.
3. LCC and its partners in this target undertake that the activity undertaken as a result of this initiative will be in addition to what Job Centre Plus would have achieved without the LAA reward element target with this target group.
4. For the purpose of this target, people gaining work during the period of the Agreement (starting on or before 31 March 2009) may be claimed as sustained for up to 13 weeks after the Agreement expires.
5. An individual will not be counted more than once for the purposes of this target.

## **Reward Element - Target 12 (E10)**

Increased environmentally, socially and economically sustainable business growth

### **Indicator by which performance will be measured**

- (a) number of new businesses established
- (b) above businesses sustained for a minimum of 12 months

### **Current performance (2004/05)**

- (a) 604
- (b) 501

**Performance at the end of the Local Area Agreement (three years cumulative for 2006/07, 2007/2008 and 2008/09, ending year ending 31 March 2009).**

### **Performance expected without the Reward Element**

- (a) 1749 (cumulative over three years)
- (b) 1451 (cumulative over three years)

### **Performance target with the Reward Element**

- (a) 2014 over the three years
- (b) 1693 over the three years

### **Enhancement in performance with the Reward Element**

- (a) 265 cumulative over the three years
- (b) 242 cumulative over the three years

### **Allocation of Performance Reward Grant**

- (a) £1,352,494 (50% of target 12 PRG)
- (b) £1,352,494 (50% of target 12 PRG)

### **Notes**

Payment of PRG for E10(a) for businesses started by 31<sup>st</sup> March 2009

Payment of PRG for E10(b) for businesses sustained for a minimum of 12 months by 31<sup>st</sup> March 2010.

"Business start-up" defined as *"an enterprise established and operated with the objective of making a profit from the sale of goods or services"*;

"Sustained for a minimum of 12 months" defined as being *"from commencement, and is solvent and viable"*;

*"For the purposes of this target, in respect of businesses sustained up to a minimum of 12 months, a maximum of 50% of the Reward may be claimed for the period ending 12 months after the Agreement expires"*.

Figures taken from Business Link & partners and shall be routed through Middleware software.

**This annex lists all currently agreed targets in the four NRF districts and the 3 NE districts in Lancashire. Where targets are still under development they will be added to the LAA and will be incorporated within the LAA performance management system by the first half yearly review meeting.**

## **NRF WARDS AND TARGETS**

### **BURNLEY**

Bankhall  
Daneshouse with Stoneyholme  
Rosegrove with Lowerhouse  
Trinity  
Lanehead – possibly but only a very small part of the ward is covered.

### **HYNDBURN**

Barnfield  
Central  
Church  
Peel\*  
Springhill

\*Peel ward is being considered for inclusion at a Cabinet Meeting in February 2006 as it was ranked in the 10% most deprived wards in the IMD 2004.

### **PENDLE**

Bradley  
Brierfield  
Marsden  
Southfield  
Vivary Bridge\*  
Walverden  
Waterside  
Whitefield

\*Vivary Bridge was not in most disadvantaged 10% in IMD 2000 but it had a poorer performance on many of the NRF Floor Targets than other wards. Consequentially, a local decision was taken to include Vivary Bridge in Pendle's target wards within the Neighbourhood Renewal Strategy

### **PRESTON**

Brookfield  
Deepdale  
Fishwick  
Ingol  
Ribbleton  
St George's  
St Matthew's  
Town Centre

## NRF TARGETS

*Targets under development will be added to the LAA and the performance management system by the first half-yearly review meeting.*

| TARGET   | FLOOR TARGET       | BASELINE          | 2006/07           | 2007/08           |
|--|--------------------|-------------------|-------------------|-------------------|
| <b>CRIME</b>   |                    |                   |                   |                   |
| <b>Outcome:</b> To reduce overall crime in line with local Crime and Disorder Reduction Partnership targets and narrow the gap between the worst performing wards/neighbourhoods and other areas across the district |                    |                   |                   |                   |
| <b>Burnley</b>   |                    |                   |                   |                   |
| To reduce crime by 20% with emphasis on crimes of concern to local communities in line with British Crime survey comparator figures  | HOME OFFICE – PSA1 | Under development | Under development | Under development |
| To reduce perceived levels of anti-social behaviour in neighbourhoods by 15%   | HOME OFFICE – PSA1 | Under development | Under development | Under development |
| To reduce police recorded nuisance by 6%   | HOME OFFICE – PSA1 | Under development | Under development | Under development |

| TARGET  | FLOOR TARGET       | BASELINE          | 2006/07           | 2007/08           |
|---|--------------------|-------------------|-------------------|-------------------|
| To reduce deliberate primary & secondary fires by 10%   | ODPM – PSA3        | Under development | Under development | Under development |
| To reduce malicious calls to the Fire Service by 10%  | ODPM – PSA3        | Under development | Under development | Under development |
| To reduce perceived aggregated levels of Environmental related crime by 10%   | HOME OFFICE – PSA1 | Under development | Under development | Under development |
| To increase the number of drug misusing offenders entering treatment and retained in treatment                            | HOME OFFICE – PSA1 | Under development | Under development | Under development |
| To reduce the percentage of people who perceive drug dealing or using drugs to be a problem in their neighbourhood to 30% | HOME OFFICE – PSA1 | Under development | Under development | Under development |
| To set up a street agency that is operational by July 2006  | HOME OFFICE – PSA1 | Under development | Under development | Under development |



| TARGET  | FLOOR TARGET       | BASELINE          | 2006/07           | 2007/08           |
|---|--------------------|-------------------|-------------------|-------------------|
| To raise awareness across all the age groups of the harm caused by alcohol misuse   | HOME OFFICE – PSA1 | Under development | Under development | Under development |
| To increase provision of community alcohol services   | HOME OFFICE – PSA1 | Under development | Under development | Under development |
| To reduce the number of violent crimes in the Burnley Borough area with particular emphasis on the town centre by 5%              | HOME OFFICE – PSA1 | Under development | Under development | Under development |
| To reduce the percentage of the population who perceive under-age drinking in public places to be a big problem in Burnley to 35% | HOME OFFICE – PSA1 | Under development | Under development | Under development |
| Reduce the numbers of people killed or seriously injured on the Borough's roads by 5%   | DfT – PSA5         | Under development | Under development | Under development |

| TARGET   | FLOOR TARGET            | BASELINE          | 2006/07           | 2007/08           |
|--|-------------------------|-------------------|-------------------|-------------------|
| To reduce the number of collisions involving people killed or seriously injured on the Borough's roads by 5% | DfT – PSA5              | Under development | Under development | Under development |
| Reduce the number of children killed or seriously injured on the Borough's roads by 5%                       | DfT – PSA5              | Under development | Under development | Under development |
| <b>Hyndburn</b>  |                         |                   |                   |                   |
| To reduce crime by 15% in line with BCS comparator figures by 31.3.08  | HOME OFFICE – PSA1      | 5648              | 4960              | 4801              |
| To increase the number of Neighbourhood Watch Schemes by 10% by March 2008                                   | HOME OFFICE – PSA 2 & 6 | 67                | 71                | 74                |
| To increase the number of reported Racist Incidents by 20%   | HOME OFFICE – PSA2      | 105               | 119               | 126               |
| To increase the number of reported homophobic incidents by 43% by 31.3.2008                                  | HOME OFFICE – PSA2      | 7                 | 9                 | 10                |

| TARGET  | FLOOR TARGET           | BASELINE                    | 2006/07           | 2007/08           |
|---|------------------------|-----------------------------|-------------------|-------------------|
| Increase the level of satisfaction with services received by victims of race crime from 53.3% to 75% by 31.3.08 | HOME OFFICE – PSA2     | 53                          | Under development | 75%               |
| To reduce the number of incidents of criminal damage at bus shelters by 15% by 2008                             | HOME OFFICE – PSA1 & 2 | 66%                         | 60%               | 56%               |
| Reduce the number of <b>All Fatalities</b> or seriously injured by 40% by 2010                                  | DfT – PSA5             | 72<br>LRSP 94-98<br>average | Under development | Under development |
| Reduce the number of <b>Child Fatalities</b> and seriously injured by 50% by 2010                               | DfT – PSA5             | 20 LRSP 94-98<br>average    | Under development | Under development |
| Reduce the number of <b>Slight Injuries</b> by 10% by 2010  | DfT – PSA5             | 426 LRSP 94-98<br>average   | Under development | Under development |
| Reduce the number of Deliberate Secondary Fires by 5% by 2010   | ODPM – PSA3            | 632                         | 616               | 608               |
| Reduce Malicious False Alarms by 5%   | ODPM – PSA3            | 81                          | 79                | 78                |

| TARGET   | FLOOR TARGET       | BASELINE          | 2006/07           | 2007/08                  |
|--|--------------------|-------------------|-------------------|--------------------------|
| To reduce the number of anti-social behaviour incidents on public transport by 15%   | HOME OFFICE – PSA2 | 115               | 103               | 98                       |
| Support LDAT targets of <b>increasing</b> people accessing treatment by 9% each year | HOME OFFICE – PSA4 | 286               | 339               | 379                      |
| <b>Pendle</b>  |                    |                   |                   |                          |
| Reduce criminal damage   | HOME OFFICE – PSA1 | 2373              | 2181              | 20% by 2008 or 8.1% p.a. |
| Reduce Criminal Damage in the following wards:                                       | HOME OFFICE – PSA1 | Rate per 1000 pop | Under development | 20% by 2008 or 8% p.a.   |
| Bradley  | HOME OFFICE – PSA1 | 220               | 219               | Under development        |
| Brierfield   | HOME OFFICE – PSA1 | 155               | 138               | Under development        |

| TARGET                   | FLOOR TARGET          | BASELINE | 2006/07 | 2007/08           |
|--------------------------|-----------------------|----------|---------|-------------------|
| Marsden                  | HOME OFFICE –<br>PSA1 | 83       | 88      | Under development |
| Southfield               | HOME OFFICE –<br>PSA1 | 152      | 142     | Under development |
| Vivary Bridge            | HOME OFFICE –<br>PSA1 | 177      | 211     | Under development |
| Walverden                | HOME OFFICE –<br>PSA1 | 88       | 94      | Under development |
| Waterside                | HOME OFFICE –<br>PSA1 | 297      | 221     | Under development |
| Whitefield               | HOME OFFICE –<br>PSA1 | 127      | 92      | Under development |
| NRF areas as whole       | HOME OFFICE –<br>PSA1 | 1299     | 1205    | Under development |
| Reduce domestic burglary | HOME OFFICE –<br>PSA1 | 522      | 522     | 25% by 2007/8     |

| TARGET   | FLOOR TARGET          | BASELINE                           | 2006/07           | 2007/08                     |
|--|-----------------------|------------------------------------|-------------------|-----------------------------|
| Reduce vehicle crime   | HOME OFFICE –<br>PSA1 | 1237                               | 1194              | 17.5% by 2008 or<br>3% p.a. |
| <b>Preston</b>   |                       |                                    |                   |                             |
| Reduce crime by 16%, by 2007-08.   | HOME OFFICE –<br>PSA1 | (lower is better)<br>11651 (03/04) | 10409             | 9787                        |
| <b>LIVEABILITY</b>   |                       |                                    |                   |                             |
| <b>Outcome:</b> To improve the quality of the local environment by reducing the gap in liveability between the worst wards/neighbourhoods and the district as a whole, with particular focus on reducing levels of litter and detritus |                       |                                    |                   |                             |
| <b>Burnley</b>   |                       |                                    |                   |                             |
| Increase the percentage of waste recycled, composted or reused to 18% by March 2005  | ODPM – PSA8           | 2005/6 – 28.22%                    | Under development | Under development           |

| TARGET   | FLOOR TARGET | BASELINE                                      | 2006/07           | 2007/08           |
|--|--------------|---|-------------------|-------------------|
| Increased, between 2003 and 2007, the % of residents satisfied re:-<br>Level of litter in local neighbourhood to 75%                   | ODPM – PSA8  | 2005 – 56%<br>DISSATISFIED                    | Under development | 75%               |
| Increased, between 2003 and 2007, the % of residents satisfied re:-<br>Dog fouling in local neighbourhood to 75%                       | ODPM – PSA8  | 2005 – 33.3%                                  | Under development | 75%               |
| Increased, between 2003 and 2007, the % of residents satisfied re:-<br>Noise levels in local neighbourhoods to 75%                     | ODPM – PSA8  | 005 – 51.5%                                   | Under development | Under development |
| Increase home efficiency in dwellings (across all tenures) by 10% between 2003 and 2007, in line with the Energy Conservation Act 1995 | ODPM – PSA8  | IMPROVEMENT BETWEEN 2002/3 – 2004/5 IS 10.88% | INCREASE BY 2.5%  | INCREASE BY 2.5%  |
| Implement the targets for wildlife and wild spaces contained in the Lancashire Bio Diversity Plan, as relevant to the Borough          | ODPM – PSA8  | -   | Under development | Under development |

| TARGET   | FLOOR TARGET | BASELINE                                      | 2006/07              | 2007/08           |
|--|--------------|---|----------------------|-------------------|
| To maintain 100% compliance with the Environment Agency's objectives for river quality   | ODPM – PSA8  | 2005 – 100%                                   | 100%                 | 100%              |
| By 2008, 60% of new housing developments to be built on previously developed land or through conversions of existing buildings | ODPM – PSA8  | 2004/5 – 78%                                  | 85%                  | 90%               |
| <b>Hyndburn</b>  |              |   |                      |                   |
| BVPI 82a and b Increase the percentage of waste recycled or composted.   | ODPM – PSA8  | 24%<br>2004/2005                              | 32%                  | 34%               |
| BVPI 199a Local Street and Environmental Cleanliness (litter)  | ODPM – PSA8  | 27%<br>2004/2005                              | 23%                  | 18%               |
| BVPI 199d Local Street and Environmental Cleanliness (fly tipping)   | ODPM – PSA8  | Baseline figure<br>2005/2006 Not<br>Available | Under<br>development | Under development |
| BVPI 89 % people satisfied with cleanliness of area  | ODPM – PSA8  | 49%<br>2004/2005                              | 72%                  | Under development |
| Number of parks or open spaces in receipt of Green Flag Award standard   | ODPM – PSA8  | 0<br>2004/2005                                | 2                    | 3                 |



| TARGET  | FLOOR TARGET | BASELINE         | 2006/07 | 2007/08           |
|---|--------------|------------------|---------|-------------------|
| <b>Pendle</b>   |              |                  |         |                   |
| Cleanliness of streets (fly tipping) BVPI 199         | ODPM – PSA8  | 16%<br>(2004)    | 14%     | Under development |
| Increase domestic waste recycling (BVPI 82a)          | ODPM – PSA8  | 12.75%<br>(2004) | 16%     | Under development |
| % people satisfied with cleanliness of area (BVPI 89) | ODPM – PSA8  | 52%<br>(2004)    | 65%     | Under development |

| TARGET   | FLOOR TARGET | BASELINE   | 2006/07 | 2007/08           |
|--|--------------|--|---------|-------------------|
| <b>Preston</b>   |              |  |         |                   |
| Lead the delivery of cleaner, safer and greener public spaces and improvement of the quality of the built environment in deprived areas and across the country, with measurable improvement by 2008. | ODPM – PSA8  | (lower is better)  |         | Under development |
|  |              | BVPI 199a (street cleanliness)<br>Preston (year average)<br>20%      | 19%     |                   |
|  |              | BV199b graffiti<br>Baseline to be established end March 2006<br>-    | 2%      |                   |
|  |              | BV199c fly posting<br>Baseline to be established end March 2006-     | 3%      |                   |
|  |              | BV199d fly tipping<br>Baseline to be established end March 2006<br>- | 1%      |                   |

| TARGET  | FLOOR TARGET | BASELINE            | 2006/07           | 2007/08           |
|---|--------------|---------------------|-------------------|-------------------|
| <b>EDUCATION</b>  |              |                     |                   |                   |
| <b>Outcome:</b> Raise Standards in English, Maths and Science in secondary education so that by 2008, in all schools located in the districts in receipt of NRF, at least 50% of pupils achieve level 5 or above in each English, Maths and Science |              |                     |                   |                   |
| <b>Burnley</b>  |              |                     |                   |                   |
| To move towards eliminating the difference between Lancashire scores and Burnley scores for the PIPS indicators by improving performance in each year between 2003 and 2007   | DFES – PSA1  | LCC PIPS score 2003 | Under development | Under development |
| KS2 pupils achieving level 4 or above in English – reduce the gap between Burnley and Lancashire by 0.5% per year   | DFES PSA6    | 2004 – 5%           | 4.5%              | 4%                |
| KS2 pupils achieving level 4 or above in Maths – Reduce the gap between Burnley and Lancashire by 0.5% a year   | DFES – PSA6  | 2004 – 9.1%         | 8.6%              | 8.1%              |

| TARGET   | FLOOR TARGET | BASELINE  | 2006/07           | 2007/08           |
|--|--------------|---|-------------------|-------------------|
| KS3 not previously identified within Burnley Learning Plan but now included and will now be monitored.<br>Target will be to reduce gap between Burnley and the Lancashire average by 0.5% per year | DFES – PSA7  | Under development   | Under development | Under development |
| Secondary School GCSE A*-C at 16 - Reduce the gap between Burnley and Lancashire by 0.5% a year  | DFES – PSA10 | 2004 – 75% of schools in which 30% achieved 5 a* - c compared to Lancashire (93.3%).<br>gap – 18.3% | 17.8%             | 17.3%             |
| <b>Hyndburn</b>  |              |   |                   |                   |
| Improve attainment level of 11 year olds (Maths) Key Stage 2   | DFES – PSA6  | 70%<br>2004/05  | Under development | Under development |
| Improve attainment level of 11 year olds (English) Key Stage 2   | DFES – PSA6  | 75%<br>2004/05  | Under development | Under development |

| TARGET  | FLOOR TARGET | BASELINE  | 2006/07           | 2007/08                     |
|---|--------------|---|-------------------|-----------------------------|
| Improve attainment level of 14 year olds (Maths) Key Stage 3              | DFES – PSA7  | No details figures available<br>All Hyndburn Schools are currently above DFeS Floor Target of 50% | Under development | Under development           |
| Improve attainment level of 14 year olds (English) Key Stage 3            | DFES – PSA7  | No details figures available<br>All Hyndburn Schools are currently above DFeS Floor Target of 50% | Under development | Under development           |
| % of those aged 16 to achieve the equivalent of 5 GCSEs at grades A* to C | DFES – PSA10 | 53.2%<br>2004/05  | Under development | Under development           |
| <b>Pendle</b>   |              |   |                   |                             |
| Improve attainment level of 11 year olds (Maths)                          | DFES – PSA6  | 72%<br>2004/5   | 77.00%            | 85% level 4 Maths<br>2006   |
| Improve attainment level of 11 year olds (English)                        | DFES – PSA6  | 75%<br>2004/5   | 75.00%            | 85% level 4 English<br>2006 |

| TARGET   | FLOOR TARGET | BASELINE         | 2006/07           | 2007/08                     |
|--|--------------|------------------|-------------------|-----------------------------|
| Improve attainment level of 14 year olds (Maths)     | DFES – PSA1  | 68%<br>2004/5    | 68.00%            | 85% level 5 Maths by 2007   |
| Improve attainment level of 14 year olds (English)   | DFES – PSA1  | 69%<br>2004/5    | 71.00%            | 85% level 5 English by 2008 |
| % 14 yr olds achieving key stage 3 level 5 (Science) | DFES – PSA1  | 57%<br>2004/5    | 70.00%            | 80% Science by 2007         |
| Improve attainment level of 16 year olds             | DFES – PSA10 | 41%<br>2004/5    | 50.00%            | 60% 5 GCSE's (A-C) by 2008  |
| Increase 16-18yr olds study for NVQ L2 or equivalent | -            | 10.60%<br>2004/5 | Under development | 500 by 2008                 |

| TARGET   | FLOOR TARGET | BASELINE  | 2006/07                            | 2007/08                            |
|--|--------------|---|------------------------------------|------------------------------------|
| <b>Preston</b>   |              |   |                                    |                                    |
| <b>Age 11-Key Stage 2</b><br>Raise standards in English and maths so that:<br>-By 2006, 85% of 11 year olds achieve level 4 or above, with this level of performance sustained to 2008 | DFES – PSA6  | English<br>69%(NR)<br>78% (Preston)<br><br>Maths<br>69% (NR)<br>77% (Preston) | English<br>85%<br><br>Maths<br>85% | English<br>85%<br><br>Maths<br>85% |
| ; and<br>-By 2008, the proportion of schools in which fewer than 65% of pupils achieve level 4 or above is reduced by 40%.   | DFES – PSA6  | No. of schools:<br>8 English<br><br>14 maths                                  | Under development                  | Under development                  |

| TARGET   | FLOOR TARGET | BASELINE  | 2006/07  | 2007/08  |
|--|--------------|---|--|--|
| <p><b>Age 14-Key Stage 3</b><br/>           -Raise standards in English, maths, ICT and science in secondary education so that:<br/>           -By 2007, 85% of 14 year olds achieve level 5 or above in English, maths and ICT (80% in science) nationally, with this level of performance sustained to 2008; and</p> | DFES – PSA7  | Preston ave<br>English<br>66.91%<br><i>(NR areas 59.14%)</i><br><br>Science<br>63.1%<br><i>(NR areas 50.55%)</i><br><br>Maths<br>73.7%<br><i>NR areas 64.49%)</i> | English<br>79%<br><br>Science<br>77%<br><br>Maths<br>80%<br><br>ICT<br>77% | English<br>80%<br><br>Science<br>78%<br><br>Maths<br>80%<br><br>ICT<br>77% |
| -By 2008, in all schools at least 50% of pupils achieve level 5 or above in each of English, maths and science.  | DFES – PSA7  | English<br>2<br><br>Maths<br>1<br><br>Science<br>2  | Under development  | Under development  |



| TARGET   | FLOOR TARGET | BASELINE                            | 2006/07           | 2007/08           |
|--|--------------|-------------------------------------|-------------------|-------------------|
| <b>Age 16-Key Stage 4</b><br>By 2008, 60% of those aged 16 to achieve the equivalent of 5 GCSEs at grades A* to C; | DFES – PSA10 | 34% LNRS schools<br><br>48% Preston | 61%               | 62%               |
| and in all schools at least 20% of pupils to achieve this standard by 2004,  | DFES – PSA10 | 1                                   | Under development | Under development |
| rising to 25% by 2006  | DFES – PSA10 | 2                                   | Under development | Under development |

| TARGET  | FLOOR TARGET | BASELINE                                  | 2006/07           | 2007/08           |
|---|--------------|---|-------------------|-------------------|
| and 30% by 2008.  | DFES – PSA10 | 2   | Under development | Under development |
| <b>HEALTH</b>   |              |   |                   |                   |
| <b>Outcome:</b> Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus on reducing the risk factors for heart disease |              |   |                   |                   |
| <b>Burnley</b>  |              |   |                   |                   |
| To achieve national floor target - reducing under18 conceptions by 15% by 2004 and 50% by 2010  | DoH – PSA3   | 2001-3 – 58.4 females per 1000 Population | 41.5              | 38.6              |
| By 2010, to reduce death rates from suicide and injury undetermined by 20%  | DoH – PSA1   | 1997 BASELINE                             | Under development | Under development |
| By 2010, to reduce death rates from cancer of persons aged under 75 by 20%  | DoH – PSA1   | 1996 BASELINE                             | Under development | Under development |
| By 2010, to reduce death rates from circulatory diseases of persons aged under 75 by 40%  | DoH – PSA1   | 1996 BASELINE                             | Under development | Under development |

| TARGET  | FLOOR TARGET | BASELINE              | 2006/07           | 2007/08           |
|---|--------------|-----------------------|-------------------|-------------------|
| To reduce the percentage of pregnant women smoking by 4% by 2007  | DoH – PSA2   | 2003/4 – QUIT RATE 78 | Under development | Under development |
| To reduce drug related Deaths by 20% by 2008 from a 1998 baseline   | DoH – PSA2   | -                     | Under development | Under development |
| To increase participation in drug treatment schemes of problem drug users by 55% by 2004 & by 100% by 2008  | DoH – PSA2   | -                     | Under development | Under development |
| To halt the year on year rise in obesity among children under 11 by 2010 (from the 2002 -04 baseline in the context of a broader strategy to tackle obesity in the population as a whole' | DoH – PSA2   | -                     | Under development | Under development |
| <b>Hyndburn</b>   |              |                       |                   |                   |
| To reduce mortality from common forms of cancer   | DoH – PSA1   | Under development     | Under development | Under development |

| TARGET   | FLOOR TARGET | BASELINE  | 2006/07           | 2007/08           |
|--|--------------|---|-------------------|-------------------|
| To reduce mortality from circulatory diseases  | DoH – PSA1   | Under development                               | Under development | Under development |
| Increase life expectancy at birth <ul style="list-style-type: none"> <li>• Male</li> <li>• Female</li> </ul>   | DoH – PSA1   | Under development                               | Under development | Under development |
|  |              | Under development                               | Under development | Under development |
| To halt the year on year rise in obesity among children under 11   | DoH – PSA2   | Awaiting results of East Lancs Lifestyle Survey | Under development | Under development |
| To reduce the rate of teenage conceptions  | DoH – PSA3   | Under development                               | Under development | Under development |
| <b>Pendle</b>  |              |   |                   |                   |
| Reduce mortality rates from heart disease & strokes (40% in people <75 by 2010 (especially in deprived areas): | DoH – PSA1   | 112.6 (2004/5)                                  | Under development | Under development |
| Reduce mortality rates from circulatory disease in the following wards:  | DoH – PSA1   | Ward data for period 1998/2002)                 | Under development | Under development |

| TARGET                                       | FLOOR TARGET | BASELINE         | 2006/07           | 2007/08           |
|--|--------------|------------------|-------------------|-------------------|
| Bradley                                      | DoH – PSA1   | 186              | Under development | Under development |
| Brierfield                                   | DoH – PSA1   | 120              | Under development | Under development |
| Marsden                                      |              | 83               | Under development | Under development |
| Southfield                                   | DoH – PSA1   | 141              | Under development | Under development |
| Vivary Bridge                                | DoH – PSA1   | 168              | Under development | Under development |
| Walverden                                    | DoH – PSA1   | 137              | Under development | Under development |
| Waterside                                    | DoH – PSA1   | 195              | Under development | Under development |
| CHD & Stroke (SMR)                           | DoH – PSA1   | 112.6 (2004/5)   | 108.78 (2005)     | Under development |
| Reduce infant mortality (p/1000 live births) | DoH – PSA2   | 10.4 (2000/2002) | 10.35 (2010)      | Under development |

| TARGET   | FLOOR TARGET | BASELINE      | 2006/07           | 2007/08           |
|--|--------------|---------------|-------------------|-------------------|
| Increase life expectancy at birth                                | DoH – PSA2   | -             | Under development | Under development |
| Male   | DoH – PSA2   | 75.3 (2004/5) | 82.39 (2010)      | Under development |
| Female   | DoH – PSA2   | 80 (2004/5)   | 87.65 (2010)      | Under development |
| Reduce adult smoking rates<br>21% by 2010 (26% in manual groups) | DoH – PSA3   | 57% (2004)    | Under development | Under development |
| Reduce teenage conception rates in<br><18's (p/1000) 50% by 2010 | DoH – PSA3   | 45.2 (2005)   | 37.9              | Under development |
| Stop increase in child obesity (to be<br>included)               | DoH – PSA2   | -             | Under development | Under development |
| GP prescriptions for exercise (to be<br>included)                | DoH – PSA2   | -             | Under development | Under development |
| Cancer rates (SMR under 75's)                                    | DoH – PSA1   | 118.8 (2002)  | 104.4             | 101               |

| TARGET   | FLOOR TARGET | BASELINE   | 2006/07 | 2007/08 |
|--|--------------|--|---------|---------|
| <b>Preston</b>   |              |  |         |         |
| <b>HEALTH</b><br><b>Life expectancy</b><br>Substantially reduce mortality rates by 2010:<br>-From heart disease and stroke and related diseases by at least 40% in people under 75, with at least a 40% reduction in the inequalities gap between the fifth of areas with the worst health and deprivation indicators and the population as a whole. | DoH – PSA1   | Circulatory diseases<br>125 per 100000<br>population | 121     | 117     |
| -From cancers by at least 40% in people under 75, with at least a 40% reduction in the inequalities gap between the fifth of areas with the worst health and deprivation indicators and the population as a whole.   | DoH – PSA1   | Cancers<br>131 per 100000<br>population              | 127     | 125     |

| TARGET   | FLOOR TARGET | BASELINE   | 2006/07                            | 2007/08                            |
|--|--------------|--|------------------------------------|------------------------------------|
| <p><b>Health Inequalities</b><br/>Reduce health inequalities by 10% by 2010 as measured by infant mortality and life expectancy at birth.</p>  | DoH – PSA2   | <p>Life Expectancy (years)<br/>Male 74.73<br/>Female 79.27</p>                     | <p>Male 75.51<br/>Female 79.75</p> | <p>Male 75.83<br/>Female 80.03</p> |
| <p><b>Tackle the underlying determinants of ill health and inequalities by:</b><br/>-reducing adult smoking rates to 21% or less by 2010, with a reduction in prevalence among routine and manual groups to 26% or less;</p> | DoH – PSA3   | <p>Smoking cessation (no. of 4-week quitters who attended NHS courses)<br/>908</p> | 800                                | 750                                |
| <p>-reducing the under-18 conception rate by 50% by 2010 as part of a broader strategy to improve sexual health.</p>   | DoH – PSA3   | <p>Conception rate per 1000 females 15-17<br/>36.56</p>                            | 32.63                              | 29.34                              |



| TARGET  | FLOOR TARGET | BASELINE                          | 2006/07                                | 2007/08           |
|---|--------------|-----------------------------------|--|-------------------|
| <b>HOUSING</b>  |              |                                   |  |                   |
| <b>Outcome:</b> As part of an overall housing strategy for the districts improve housing conditions within the most deprived neighbourhoods/wards, with a particular focus on ensuring that all social housing is made decent by 2010 |              |                                   |  |                   |
| <b>Burnley</b>  |              |                                   |  |                   |
| Decent homes standard to be met by 2010 in the social rented sector   | ODPM – PSA7  | 2005 – 20.9% NOT MEETING STANDARD | 10%                                    | Under development |
| Reduce the number of properties in the private sector that do not reach decent homes standard that are occupied by vulnerable people  | ODPM – PSA7  | 2004 PRS – 18% OWNER/OCCUPIER     | TARGETS ALIGNED TO CLEARANCE PROGRAMME | Under development |
| Increase the availability of affordable housing provision within the borough  | ODPM – PSA7  | NO DATA                           | Under development                      | Under development |
| <b>Hyndburn</b>   |              |                                   |  |                   |
| Decent homes standard to be met by 2010 in the social rented sector   | ODPM – PSA7  | 2005 18% not meeting standard     | 4%                                     | Under development |

| TARGET   | FLOOR TARGET | BASELINE   | 2006/07           | 2007/08           |
|--|--------------|--|-------------------|-------------------|
| Increase the availability of affordable housing provision within the borough | ODPM – PSA5  | No data  | 30                | 7                 |
| Number of households who consider themselves homeless (BVPI 213)             | ODPM – PSA7  | O5/06 data will be used as baseline                | Under development | Under development |
| Take up of energy efficiency grants  | ODPM – PSA7  | 05/06<br>1412 measures installed in 930 households | Under development | Under development |
| Number of homes being adapted for life changes                               | ODPM – PSA7  | 04/05 219 properties adapted by means of DFG       | Under development | Under development |
| <b>Pendle</b>  |              |  |                   |                   |
| Proportion of non-decent social housing                                      | ODPM – PSA7  | <b>All 03/04</b><br>25%                            | 19.66%            | Under development |
| Bradley  | ODPM – PSA7  | 18%  | Under development | Under development |

| TARGET             | FLOOR TARGET | BASELINE | 2006/07           | 2007/08           |
|--------------------|--------------|----------|-------------------|-------------------|
| Brierfield         | ODPM – PSA7  | 28%      | Under development | Under development |
| Marsden            | ODPM – PSA7  | 27%      | Under development | Under development |
| Southfield         | ODPM – PSA7  | 20%      | Under development | Under development |
| Vivary Bridge      | ODPM – PSA7  | 24%      | Under development | Under development |
| Walverden          | ODPM – PSA7  | n/a      | Under development | Under development |
| Waterside          | ODPM – PSA7  | 28%      | Under development | Under development |
| Whitefield         | ODPM – PSA7  | 47%      | Under development | Under development |
| NRF areas as whole | ODPM – PSA7  | 27%      | Under development | Under development |

| TARGET  | FLOOR TARGET | BASELINE  | 2006/07   | 2007/08  |
|---|--------------|---|---|--|
| <b>Preston</b>  |              |   |   |  |
| By 2010, bring all social housing into a decent condition with most of this improvement taking place in deprived areas, and for vulnerable households in the private sector, including families with children, increase the proportion who live in homes in decent condition. | ODPM – PSA7  | 3108 (48%) of council stock did <u>not</u> meet DHS<br><br>% all homes meeting DHS<br>80.3% | 3938 (60%) of ex-council stock to meet DHS<br><br>(NB Council stock transferred to Community Gateway Assoc. Nov 2005)<br><br>Target under development | 4590 (70%) of ex-council stock to meet DHS<br><br>Target under development |

| TARGET   | FLOOR TARGET              | BASELINE     | 2006/07           | 2007/08           |
|--|---------------------------|--------------|-------------------|-------------------|
| <b>WORKLESSNESS</b>  |                           |              |                   |                   |
| <b>Outcome:</b> For those living in the wards with the worst labour market position that are also located within the districts in receipt of NRF |                           |              |                   |                   |
| <b>Burnley</b>   |                           |              |                   |                   |
| To increase the % of Burnley residents of working age in employment to 78% by 2007   | DWP – PSA4<br>ODPM – PSA2 | 2004/5 – 70% | 76%               | 78%               |
| Employment in NRA's to be 92% of the Borough average by 2010   | DWP – PSA4<br>ODPM – PSA2 | 2001 – 84.7% | 89.7%             | 90.7%             |
| To increase employment rate amongst over 50's of working age to 90% of Borough average by 2007   | DWP – PSA4<br>ODPM – PSA2 | 2004 – 52%   | Under development | Under development |
| To increase employment rate amongst single parents of working age to 90% of Borough average by 2007  | DWP – PSA4<br>ODPM – PSA2 | NO DATA      | Under development | Under development |

| TARGET  | FLOOR TARGET              | BASELINE   | 2006/07                                   | 2007/08                                   |
|---|---------------------------|--|---|---|
| To increase employment rate amongst BMEs of working age to 90% of Borough average by 2007                             | DWP – PSA4<br>ODPM – PSA2 | NO DATA  | Under development                         | Under development                         |
| Reduce the gap between Burnley and Lancashire by 1.5% per year of the percentage of people with NVQ 2, 3, 4 and above | DWP – PSA4<br>ODPM – PSA2 | 2003 –<br>NVQ2 – 10.9%<br>NVQ3 – 11.6%<br>NVQ4 – 10.9% | NVQ2 – 6.4%<br>NVQ3 – 7.1%<br>NVQ4 – 6.4% | NVQ2 – 4.9%<br>NVQ3 – 5.6%<br>NVQ4 – 4.9% |
| 2% of economically active population enquiring to Business Link/Burnley Enterprise regarding start-up                 | DTI – PSA6(iii)           | 2005 – 1.91%   | 1.94%                                     | 1.97%                                     |
| 25% of all enquiries from NRAs regarding start-up   | DTI – PSA6(iii)           | 2004/5 – 21%   | 23%                                       | 24%                                       |
| 40% of all business start-up enquiries from women by 2008   | DTI – PSA6(iii)           | 2004 – 33%   | 36%                                       | 38%                                       |
| Increase the total number of new business starts by 10% year on year to 2008  | DTI – PSA6(iii)           | 2003 – 225 NEW<br>VAT<br>REGISTRATIONS                 | 272                                       | 299                                       |

| TARGET   | FLOOR TARGET              | BASELINE       | 2006/07           | 2007/08           |
|--|---------------------------|----------------|-------------------|-------------------|
| <b>Hyndburn</b>  |                           |                |                   |                   |
| To increase employment in the Neighbourhood Renewal Areas to be nearer the Borough average by 2010                                   | DWP – PSA4<br>ODPM – PSA2 | To be provided | Under development | Under development |
| To increase the employment rate amongst the Over 50's to nearer the borough average by 2007 (priority from LSP Performance Review)   | DWP – PSA4<br>ODPM – PSA2 | No baseline    | Under development | Under development |
| To increase the number of people coming off benefits into employment (priority from LSP Performance Review)                          |                           | No data        | Under development | Under development |
| To increase the employment rate amongst BMEs of working age to 90% of Borough Average by 2007 (priority from LSP Performance Review) | DWP – PSA4<br>ODPM – PSA2 | No data        | Under development | Under development |
| Increase the total number of new business starts by 10% year on year to 2008   | DTI – PSA6 (iii)          | To be provided | Under development | Under development |

| TARGET  | FLOOR TARGET                                    | BASELINE      | 2006/07           | 2007/08           |
|---|---|---------------|-------------------|-------------------|
| <b>Pendle</b>                                     |   |               |                   |                   |
| Increase employment rates                         | By 2008 (especially in deprived areas)          | 74.5% (04/05) | Under development | Under development |
| Increase employment rates                         | Jobs created (RU1 - 171)<br>DWP – PSA4          | 171 (02/03)   | Under development | Under development |
| Increase employment rates                         | New business start ups (RU5 - 16)<br>DWP – PSA4 | 16 (02/03)    | Under development | Under development |
| Increase employment rates in the following wards: | DWP – PSA4                                      | 2003          | Under development | Under development |
| Bradley   | DWP – PSA4                                      | 51.02         | Under development | Under development |
| Brierfield  | DWP – PSA4                                      | 57.24         | Under development | Under development |



| TARGET                            | FLOOR TARGET | BASELINE     | 2006/07           | 2007/08  |
|-----------------------------------|--------------|--------------|-------------------|--|
| Marsden                           | DWP – PSA4   | 63.56        | Under development | Under development  |
| Southfield                        | DWP – PSA4   | 57.9         | Under development | Under development  |
| Vivary Bridge                     | DWP – PSA4   | 62.76        | Under development | Under development  |
| Walverden                         | DWP – PSA4   | 54.59        | Under development | Under development  |
| Waterside                         | DWP – PSA4   | 63.32        | Under development | Under development  |
| Whitefield                        | DWP – PSA4   | 46.37        | Under development | Under development  |
| NRF areas as whole                | DWP – PSA4   | 57.1         | Under development | Under development  |
| Increase VAT registrations (2002) | ODPM – PSA2  | 2270 (04/05) | 2224              | Under development<br>1% by 2007<br>(especially in<br>deprived areas) |

| TARGET  | FLOOR TARGET  | BASELINE  | 2006/07  | 2007/08                  |
|---|---|---|--|--------------------------|
| <b>Preston</b>  |   |   |  |                          |
| <p><b>WORKLESSNESS</b></p> <p>As part of the wider objective of full employment in every region, over the 3 years to Spring 2008, and taking account of the economic cycle:</p> <ul style="list-style-type: none"> <li>-demonstrate progress on increasing the employment rate, joint with HM Treasury;</li> <li>-increase the employment rates of disadvantaged groups (lone parents, ethnic minorities, people aged 50 and over, those with the lowest qualifications and those living in the local authority wards with the poorest initial labour market position); and</li> <li>-significantly reduce the difference between the employment rates of the disadvantaged groups and the overall rate.</li> </ul> | <p>DWP – PSA4</p> <p>DWP – PSA4</p> <p>DWP – PSA4</p> <p>DWP – PSA4</p> <p>DWP – PSA4</p> | <p>Preston Employment Rate as at May 2005: 67.9%</p> <p>Unemployment (claimant) rates as at July 2005</p> <p>Preston 2.7%</p> <p>NR Wards 4.06%</p> <p>Lone parents 2.1%</p> <p>BME groups 5%</p> <p>Over 50s 300 JSA claimants (1.75%)</p> | <p>Under Development</p> <p>Under development</p> <p>Preston 2.1%</p> <p>NR Wards 3.0%</p> <p>No specific targets currently set for disadvantaged groups</p> | <p>Under Development</p> |

## **SAFER & STRONGER COMMUNITIES FUND – NEIGHBOURHOOD ELEMENT**

### **LANCASTER**

Action Plans and targets are under development and will be added to the LAA when available (and no later than by the first half-yearly review meeting).

### **PRESTON**

Action Plans and targets are under development and will be added to the LAA when available (and no later than by the first half-yearly review meeting).

### **WEST LANCASHIRE**

Action Plans and targets are under development and will be added to the LAA when available (and no later than by the first half-yearly review meeting).

**ISSUES FOR CONSIDERATION AT FIRST ANNUAL REFRESH****Safer & Stronger Communities Block**

- (i) Wider hate crime issues, especially racial crime
- (ii) Consider additional measures in support of the Respect agenda
- (iii) Additional measures for alcohol using CDRP Alcohol Misuse Strategies
- (iv) Qualitative measure on volunteering
- (v) Qualitative measure on services provided by VCFS
- (vi) Consider additional measures on bio-diversity, access to green space and nature reserves etc.

**Children & Young People Block**

- (vii) Consider additional measures to broaden focus from Looked after Children
- (viii) Identify priority measures from early years
- (ix) Develop measures around youth, including awareness of leisure facilities, following Youth Matters White Paper
- (x) Develop further measures around positive diversionary activities such as volunteering

**Healthier Communities & Older People Block**

- (xi) Develop measure around alcohol awareness activities
- (xii) Consider measuring older people accessing innovative transport schemes wider than via use of NowCard
- (xiii) Measure on reducing processing time for disabled facilities grants
- (xiv) Measure on length of hospital stays and repeat admissions
- (xv) Overcrowded households
- (xvi) Homes meeting Bream Eco-homes 'very good' or 'excellent' standard
- (xvii) Homes meeting lifetime standard